

# Monthly Progress Report of

# PHYSICAL

# For The Year 2018-

| Sr.No     | Name of the Event     | Target Allocated For the year 2018-19 |      | Event Date  | KVIC |         | KVIB |        | DIC |        | Total |         | Remarks                |
|-----------|-----------------------|---------------------------------------|------|-------------|------|---------|------|--------|-----|--------|-------|---------|------------------------|
|           |                       | No                                    | Amt  |             | No   | Amt     | No   | Amt    | No  | Amt    | No    | Amt     |                        |
| NorthEast |                       |                                       |      |             |      |         |      |        |     |        |       |         |                        |
| TRIPURA   |                       |                                       |      |             |      |         |      |        |     |        |       |         |                        |
| 1         | PHYSICAL VERIFICATION | 0                                     | 0    | 01-MAR-2019 | 1    | 700     | 0    | 0      | 0   | 0      | 4     | 2800    |                        |
| 2         | PHYSICAL VERIFICATION | 0                                     | 0    | 04-JUN-2019 | 56   | 67368   | 92   | 110676 | 166 | 199735 | 1256  | 1511116 | PV for 2014-15 40%     |
| 3         | PHYSICAL VERIFICATION | 0                                     | 0    | 04-JUN-2019 | 21   | 17577   | 18   | 15066  | 225 | 188455 | 1056  | 884392  | P.V by IIE Guwahati    |
| 4         | PHYSICAL VERIFICATION | 0                                     | 0    | 05-JUL-2019 | 77   | 86933   | 135  | 152415 | 467 | 527652 | 2716  | 3068000 | Phy verification of    |
| 5         | PHYSICAL VERIFICATION | 0                                     | 0    | 05-OCT-2018 | 416  | 462000  | 0    | 0      | 0   | 0      | 1664  | 1848000 | PV advance payment     |
| 6         | PHYSICAL VERIFICATION | 0                                     | 0    | 11-JUN-2018 | 225  | 250000  | 0    | 0      | 0   | 0      | 900   | 1000000 | Advance payment for    |
| 7         | PHYSICAL VERIFICATION | 0                                     | 0    | 13-SEP-2019 | 10   | 12520   | 18   | 22536  | 61  | 76416  | 356   | 445888  | Phy verification       |
| 8         | PHYSICAL VERIFICATION | 0                                     | 0    | 17-JUL-2019 | 48   | 40200   | 97   | 81238  | 774 | 648056 | 3676  | 3077976 | Phy verification 2016- |
| 9         | PHYSICAL VERIFICATION | 0                                     | 0    | 20-DEC-2021 | 2846 | 1409722 | 0    | 0      | 0   | 0      | 11384 | 5638888 | Payment of 2015-16     |
| 10        | PHYSICAL VERIFICATION | 0                                     | 0    | 22-NOV-2018 | 902  | 1000000 | 0    | 0      | 0   | 0      | 3608  | 4000000 | P.V of PMEGP unit for  |
| 11        | PHYSICAL VERIFICATION | 0                                     | 0    | 24-MAR-2020 | 84   | 101052  | 138  | 166014 | 249 | 298355 | 1884  | 2261684 | Final payment (60%)    |
| 12        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 01-MAR-2019 | 1    | 700     | 0    | 0      | 0   | 0      | 1     | 700     |                        |
| 13        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 04-JUN-2019 | 56   | 67368   | 92   | 110676 | 166 | 199735 | 314   | 377779  | PV for 2014-15 40%     |
| 14        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 04-JUN-2019 | 21   | 17577   | 18   | 15066  | 225 | 188455 | 264   | 221098  | P.V by IIE Guwahati    |
| 15        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 05-JUL-2019 | 77   | 86933   | 135  | 152415 | 467 | 527652 | 679   | 767000  | Phy verification of    |
| 16        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 05-OCT-2018 | 416  | 462000  | 0    | 0      | 0   | 0      | 416   | 462000  | PV advance payment     |
| 17        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 11-JUN-2018 | 225  | 250000  | 0    | 0      | 0   | 0      | 225   | 250000  | Advance payment for    |
| 18        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 13-SEP-2019 | 10   | 12520   | 18   | 22536  | 61  | 76416  | 89    | 111472  | Phy verification       |
| 19        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 17-JUL-2019 | 48   | 40200   | 97   | 81238  | 774 | 648056 | 919   | 769494  | Phy verification 2016- |
| 20        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 20-DEC-2021 | 2846 | 1409722 | 0    | 0      | 0   | 0      | 2846  | 1409722 | Payment of 2015-16     |
| 21        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 22-NOV-2018 | 902  | 1000000 | 0    | 0      | 0   | 0      | 902   | 1000000 | P.V of PMEGP unit for  |
| 22        | PHYSICAL VERIFICATION | 642                                   | 4.49 | 24-MAR-2020 | 84   | 101052  | 138  | 166014 | 249 | 298355 | 471   | 565421  | Final payment (60%)    |
| 23        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 01-MAR-2019 | 1    | 700     | 0    | 0      | 0   | 0      | 1     | 700     |                        |
| 24        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 04-JUN-2019 | 56   | 67368   | 92   | 110676 | 166 | 199735 | 314   | 377779  | PV for 2014-15 40%     |
| 25        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 04-JUN-2019 | 21   | 17577   | 18   | 15066  | 225 | 188455 | 264   | 221098  | P.V by IIE Guwahati    |
| 26        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 05-JUL-2019 | 77   | 86933   | 135  | 152415 | 467 | 527652 | 679   | 767000  | Phy verification of    |
| 27        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 05-OCT-2018 | 416  | 462000  | 0    | 0      | 0   | 0      | 416   | 462000  | PV advance payment     |
| 28        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 11-JUN-2018 | 225  | 250000  | 0    | 0      | 0   | 0      | 225   | 250000  | Advance payment for    |
| 29        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 13-SEP-2019 | 10   | 12520   | 18   | 22536  | 61  | 76416  | 89    | 111472  | Phy verification       |
| 30        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 17-JUL-2019 | 48   | 40200   | 97   | 81238  | 774 | 648056 | 919   | 769494  | Phy verification 2016- |
| 31        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 20-DEC-2021 | 2846 | 1409722 | 0    | 0      | 0   | 0      | 2846  | 1409722 | Payment of 2015-16     |
| 32        | PHYSICAL VERIFICATION | 710                                   | 4.62 | 22-NOV-2018 | 902  | 1000000 | 0    | 0      | 0   | 0      | 902   | 1000000 | P.V of PMEGP unit for  |

| Sr.No           | Name of the Event     | Target Allocated For the year 2018-19 |      | Event Date  | KVIC  |          | KVIB |         | DIC  |         | Total |          | Remarks             |
|-----------------|-----------------------|---------------------------------------|------|-------------|-------|----------|------|---------|------|---------|-------|----------|---------------------|
|                 |                       | No                                    | Amt  |             | No    | Amt      | No   | Amt     | No   | Amt     | No    | Amt      |                     |
| 33              | PHYSICAL VERIFICATION | 710                                   | 4.62 | 24-MAR-2020 | 84    | 101052   | 138  | 166014  | 249  | 298355  | 471   | 565421   | Final payment (60%) |
| Statewise Total |                       |                                       |      |             | 14058 | 10344216 | 1494 | 1643835 | 5826 | 5816007 | 42756 | 35608116 |                     |
| Zonewise Total  |                       |                                       |      |             | 14058 | 10344216 | 1494 | 1643835 | 5826 | 5816007 | 42756 | 35608116 |                     |
| Grand Total     |                       |                                       |      |             | 14058 | 10344216 | 1494 | 1643835 | 5826 | 5816007 | 42756 | 35608116 |                     |