STATEMENT SHOWING THE DETAILS OF PUBLICITY AND PROMOTIONAL ACTIVITIES UNDER BFL UNDER PMEGP FOR THE YEAR

Sr.No	Name of The Event	Target Allocated For the year 2018-19		Name of the Staff/officer and Designation	Place of Visit	Programming Details	Tour Sanctioned No.Of Days	Organized by Agency	Organizer	Expenditure incurred as TA	Expenditure incurred As DA	Total Expenditure	Remarks
		No	Amt										
NorthEast													
MIZORAM													
1	EDP centre Physical	0	13.37	Ved Prakash,AD-II	MRB-RSETI,	To do Physical	1	KVIC	Executive	34650	5400	40050	
2	PMEGP Awareness	0	13.37	Ved Prakash,AD-II	SERCHIPP	PMEGP District	2	KVIC	Asst Director-II	0	18000	18000	Awarness camp
3	PMEGP Awareness	0	13.37	J. Zodinpuii,Assistant	Kolasib	PMEGP Awareness	1	KVIC	Executive	32442	4800	37242	
4	Zonal Review Meeting under	0	13.37	A.P.Modak,Deputy Director ,	KVIC NEZ	Zonal Review	5	KVIC	Dy C.E.O I/c NEZ	130938	76980	207918	Meeting was
5	PMEGP Awarenss	0	13.37	Ashish Modak,Dy Director	SERCHIPP	PMEGP District	2	KVIC	Executive	63900	19800	83700	
6	DLMC in Saitual District	0	13.37	Ashish Modak,Dy Director	Saitual	DMLC meeting for	2	KVIC	Executive	53940	18000	71940	
7	District Level Monitoring	0	13.37	Ashish Modak,Dy Director I/c	SERCHIPP	DLMC under PMEGP	2	DIC	ELIZABETH	72540	19800	92340	
8	DLMC on 3/03/2022	0	13.37	NILIMESH SARKAR,	SERCHIPP	District level	2	DIC	ELIZABETH	0	8700	8700	
9	PMEGP Awareness	0	13.37	Nilimesh Sarkar,Executive	Kolasib	PMEGP Awareness	1	KVIC	Executive	0	3000	3000	
10	EDP centre Physical	0	13.37	Nilimesh Sarkar,Executive	MRB-RSETI,	To assist AD-II for	1	KVIC	Executive	0	3000	3000	
11	Inetraction with Hon'ble PM on	0	13.37	Nilimesh Sarkar,Executive	New Delhi	Inetraction with	4	KVIC	KVIC RR OFFICE	165948	9000	174948	As an NO PMEGP
12	PMEGP Awareness in Sercchip	0	13.37	Nilimesh Sarkar,Executive	SERCHIPP	PMEGP District	2	KVIC	Executive	0	8700	8700	Awarenss camp
13	DLMC Meeting in Saitual	0	13.37	Nilimesh Sarkar,Executive	Saitual	DLMC Meeting in	2	KVIC	Executive	0	8700	8700	
14	Inetraction with Hon'ble PM on	0	13.37	Belhdikzela,PMEGP	New Delhi	Inetraction with	4	KVIC	KVIC RR OFFICE	240654	19200	259854	all the expense are
15	PMEGP Awareness	0	13.37	Nandajit Rabha,Young	Kolasib	PMEGP Awareness	1	KVIC	Executive	0	3000	3000	
16	nil	0	13.37	nil,nil	nil	nil	0	KVIC	nil	0	0	0	nil
17	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	25th meeting of Ec.
18	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	Assisted Director to
19	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	4200	0	4200	Attend DCC

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		No	Amt										
20	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	7800	0	7800	Attend meeting on
21	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	1800	0	1800	Attending DLRAC
22	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	1776	0	1776	Bank Charges for
23	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	DLMC meeting on
24	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	5400	0	5400	Daily allowance
25	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	9000	0	9000	EDP meeting with
26	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	1800	0	1800	EDP training at SBI-
27	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	15750	0	15750	EDP- PMEGP
28	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	900	0	900	Ledger Folio no 59
29	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	Ledger Folio no 60
30	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	9450	0	9450	Meeting in RBI
31	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	Meeting in RBI
32	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	18000	0	18000	Meeting with MZU
33	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	Meeting with
34	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2100	0	2100	PAID TO N SARKAR
35	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2100	0	2100	PAID TO N.SARKAR
36	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2100	0	2100	PAID TO Zolowma
37	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	PMEGP postage
38	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	21600	0	21600	Paid to Dy Director
39	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	Paid to N Sarkar
40	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	Paid to Ved Prakash
41	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	4800	0	4800	Paid to VedPrakash
42	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	9000	0	9000	SC & ST Conclave

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		No	Amt										
43	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2400	0	2400	SLBC meeting held
44	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	2700	0	2700	SLBC meeting on
45	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	101022	0	101022	The expenditure
46	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	5400	0	5400	To Visit DC office
47	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	To assist Director in
48	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	To assist Director in
49	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	To assist Director in
50	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3600	0	3600	To review PMEGP
51	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	10800	0	10800	VISIT to Zemabawk
52	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	21000	0	21000	VISITED PMEGP
53	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	21000	0	21000	Visit to PMEGP unit
54	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	Visit to SBI, RBO on
55	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	7200	0	7200	Visiting RIPANS to
56	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	12600	0	12600	Visiting successful
57	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	1776	0	1776	bank charges
58	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	3000	0	3000	expense incurred
59	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	9000	0	9000	for hiring vehicle
60	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	4200	0	4200	paid to N Sarkar
61	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	1200	0	1200	paid to Ved
62	TA/DA AS CONTIGENCY	0	13.37	,	null	null	null	KVIC	null	36000	0	36000	vehicle was hired
63	TA/DA AS CONTIGENCY	0	26.74	,	null	null	null	KVIC	null	0	0	0	
State wise Total										1191486	226080	1417566	
Zone wise Total										1191486	226080	1417566	

Grand Total	1191486	226080	1417566	