STATEMENT SHOWING THE DETAILS OF PUBLICITY AND PROMOTIONAL ACTIVITIES UNDER BFL UNDER PMEGP FOR THE YEAR

Sr.No	Name of The Event	Target Allocated For the year 2018-19		Name of the Staff/officer and Designation	Place of Visit	Programming Details	Tour Sanctioned No.Of Days	Organized by Agency	Organizer	Expenditure incurred as TA	Expenditure incurred As DA	Total Expenditure	Remarks
		No	Amt										
NorthEast													
TRIPURA													
1	Workshop on Geo Tagging	0	6.88	Vikram Khandekar,A.D-I	Dte of I & C	Workshop on Geo	1	KVIC	Vikram Khandekar	7662	0	7662	For all GM-DIC's
2	Bankers meeting in Dte of I &	0	6.88	Vikram Khandekar,AD I/C	Confernce hall	Bankers meeting	1	KVIC	Vikram Khandekar	5160	0	5160	
3	Bankers meeting	0	6.88	Vikram Khandekar,AD I/C	Dte of I & C	Bankers meeting	1	KVIC	Vikram Khandekar	5850	0	5850	
4	SLBC meeting	0	6.88	Vikram Khandekar,AD I/C	Secretariat	SLBC	1	KVIC	Vikram Khandekar	8172	0	8172	
5	Meeting held by Chief Minister	0	6.88	Vikram Khandekar,AD-I/C	Secretariat	Meeting	1	KVIC	Vikram Khandekar	6678	0	6678	
6	PMEGP unit verification	0	6.88	D.Roy & P.K.nath,Assistant &	Bishalgarh,	Unit verification of	1	KVIC	V.K.Khandekar,	13080	0	13080	Unit visit hired
7	PMEGP unit verification	0	6.88	V.K. Khandekar,Assistant	Visit Manu &	Unit Verification	2	KVIC	V.K. Khandekar	32562	0	32562	Visit unit PMEGP
8	PMEGP unit verification	0	6.88	Debasish Roy,Assistant/Adm	Lefunga, West	PMEGP unit for 2nd	1	KVIC	V.K. Khandekar,	12420	0	12420	Visit place by hired
9	Meeting at Dte of I & C	0	6.88	Vikram Khandekar,Asstt	Office of Dte of	PMEGP Meeting	1	KVIC	Vikram Khandekar	8160	0	8160	
10	SLBC meeting	0	6.88	officer,Asstt. Director	Secretriate,	SLBC meeting &	3	KVIC	V.K. Khandekar,	22356	0	22356	Visit various office
11	Official visit	0	6.88	Vinod Kumar,,Asstt. Director	Hapania	Ind. fair	1	KVIC	V. K. Khandekar,	5832	0	5832	Visit on 29.01.2021
12	ITI, Khowai, EDp Velidictory	0	6.88	Vikram Khandekar,Asstt.	Bishramganj	EDP , ITI, Khowai	2	KVIC	Vikram Khandekar	38232	0	38232	
13	SLMC meeting	0	6.88	Vikram Khandekar,Asstt.	I & C, Govt of	SLMC meeting	1	KVIC	Vikram Khandekar	8838	0	8838	SLMC meeting
14	Meeting with Director I & C	0	6.88	Vikram Khandekar,Asstt.	Khejurbagan,	Meeting fixed by	1	KVIC	Vikram Khandekar	5538	0	5538	Meeting on PMEGP
15	Minister of state-MSME visit	0	6.88	Vikram Khandekar,Asstt.	PMEGP units-	Minister of state	1	KVIC	Vikram Khandekar	10530	0	10530	
16	SLBC meeting	0	6.88	Vikram Khandekar,Asstt.	Secretariat	SLBC meeting	1	KVIC	Vikram Khandekar	7254	0	7254	SLBC attended by
17	SLBC Meeting	0	6.88	Vikram, Khandekar,Asstt.	Secretariat	SLBC meeting	1	KVIC	Vikram Khandekar	7140	0	7140	SLBC held on
18	TKVIB Board meeting	0	6.88	Vikram Khandekar,Asstt.	TKVIB office	Board meeting	1	KVIC	Vikram Khandekar	7932	0	7932	
19	TKVIB Board meeting	0	6.88	Vikram Khandekar,Asstt.	TKVIB office,	Board meeting	1	KVIC	Vikram Khandekar	6858	0	6858	Meeting held on

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		No	Amt										
20	Inauguration Prog. of PMEGP	0	6.88	V.K. Khandekar,,Asstt.	Agartala	Inauguration of	1	KVIC	V.K. Khandekar,	6732	0	6732	Visit date 1-10-
21	Unit Verification	0	6.88	V.K. Khandekar,Asstt.	Udaipur	Visit of PMEGP &	1	KVIC	V.K. Khandekar,	15174	0	15174	Visit place on 24-
22	T.A	0	6.88	Sri V.K.Khandekar,Asstt.	Kumarghat,	Visit various PMEGP	1	KVIC	Sri V.K.Khandekar	6630	0	6630	
23	SLBC meeting	0	6.88	Ram Suresh,Asstt. Director-I	New	SLBC Meeting	1	KVIC	A.P. Modak	0	0	0	
24	PMEGP Awareness Programme	0	6.88	Ram Suresh,Asstt. Director-I	Udaipur	PMEGP Awareness	1	KVIC	A. P. Modak	0	0	0	
25	T.A /D.A	0	6.88	Sri Promod kr. Bhuyan,Asstt.	Bishramganj &	Review meeting for	3	KVIC	K.C. Roy, Dy.	3900	27000	30900	
26	Office work	0	6.88	Vinod Kumar,Asstt. Director-	Hapania &	Exhibition & Pottery	1	KVIC	V. K. Khandekar,	8610	0	8610	visit place on 28-
27	Analysis of rejected cases	0	6.88	Alok Choudhury,Bank Expert	Gomati, South	19.2.2021 to	8	KVIC	Vikram Khandekar	12804	32400	45204	Analysis Report
28	PMEGP unit visit	0	6.88	Alok Chaudhury,Bank Expert	Old Agartala	PMEGP unit visit	1	KVIC	Vikram Khandekar	3360	3780	7140	
29	Meeting on PMEGP at I & C	0	6.88	Vikram Khandekar,Director	Director I & C	PMEGP bankers	1	KVIC	Vikram Khandekar	7692	0	7692	Vehicle booked
30	PMEGP meeting	0	6.88	Vikram Khandekar,Director	I & C	PMEGP meetings	1	KVIC	Vikram Khandekar	13860	0	13860	Vehicle hiring
31	Visit of PMEGP units	0	6.88	Vikram Khandekar,Director	Monu, Ambasa	Visit to PMEGP	2	KVIC	Vikram Khandekar	39822	0	39822	
32	EDP Training at RUDSITI, West	0	6.88	Vikram Khandekar,Director	RSETI,	Lecture in RSETI	1	KVIC	Vikram Khandekar	8052	0	8052	Vehicle booked
33	SLBC Meeting	0	6.88	Vikram Khandekar,Director	Secretariat	30.3.2021	1	KVIC	Vikram Khandekar	6138	0	6138	SLBC meeting..
34	To attend monthly meeting at	0	6.88	Vikram Khandekar,Director	Secretariat	Meeting on PMEGP	1	KVIC	Vikram Khandekar	7362	0	7362	Vehicle booked
35	Visit of Dy.CEO/NEZ, at	0	6.88	De. Sukomal Deb,Dy.	Agartala	Attend the Bankers	1	KVIC	V.K. Khandekar,	8472	0	8472	Visit date 7-11-
36	Visit of Dy.CEO-NEZ	0	6.88	Dr. Sukomal Deb,Dy.	Agartala	Attend meeting of	1	KVIC	V.K. Khandekar,	8892	0	8892	Visit date 5-11-
37	Dy.CEO/NEZ visit to Agartala	0	6.88	Dr. Sukumol Deb,,Dy.	PMEGP unit at	Unit verification	1	KVIC	V.K. Khandekar,	8952	0	8952	Visit date 6-11-
38	DCC Meeting	0	6.88	Alok Choudhury,Ex- Bank	Belonia, South	DCC Meeting	1	KVIC	A. P. Modak	2400	5400	7800	
39	DCC and DLRC Meeting	0	6.88	Alok Choudhury,Ex- Bank	Udaipur,	DCC and DLRC	1	KVIC	Asish Modak	2040	5400	7440	
40	EDP Training Programme	0	6.88	Alok Choudhury,Ex- Bank	Udaipur,	EDP Training	1	KVIC	A.P. Modak	2160	5400	7560	
41	PMEGP Work	0	6.88	Sri Dhanraj Lama,Executive	Udaipur	Visit various bank	8	KVIC	Sri K.C. Roy, Dy.	5700	33900	39600	
42	Staff tour	0	6.88	Mr K. Debbarma,Executive	Not yet fixed	N.A	10	KVIB	Not confirmed by	60000	60000	120000	Fund alloted

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		No	Amt										
43	Bank performance review	0	6.88	Sri Dhanraj Lama,Executive/	Gomati Dist.	23-9-2019 to 27-9-	5	KVIC	Sri Kesab Chandra	840	35160	36000	
44	Pursue for DLTFC meeting of	0	6.88	Sk. Wajid Alli,Executive/	Bikhora and	18-03.2019	1	KVIC	Sri Kesab Chandra	2112	4800	6912	
45	DLTFC meeting	0	6.88	Sri Dhanraj Lama,	DIC, Udaipur	DLTFC for Gomati	2	KVIC	Sri K.C. Roy, Dy.	1080	9600	10680	
46	DCC Meeting Gomati Dist	0	6.88	Sri Dhanraj Lama,	Udaipur	24-6-2019 to 25-6-	2	KVIC	Sri Rati Ranjan Das,	840	14100	14940	
47	Awareness camp & DCC	0	6.88	Kalyan,Expert	Ambasa	Awareness Camp &	2	KVIC	Vikram Khandekar	2220	16500	18720	
48	DCC meeting at Ambasa	0	6.88	Kalyan Majumdar,Expert	Ambasa	DCC meeting	1	KVIC	Vikram Khandekar	4080	5400	9480	
49	Awareness camp at South	0	6.88	Alok Choudhury,Expert	Baikhora	Awareness camp	1	KVIC	Vikram Khandekar	1440	5400	6840	
50	DCC & DLRC-South	0	6.88	Alok Choudhury,Expert	Bilonia, South	DCC & DLRC	1	KVIC	Vikram Khandekar	2760	5400	8160	
51	bankers meet at North & DCC	0	6.88	Sh. Kalyan Majumdar,Expert	Dharmnagar &	Bankers meet &	3	KVIC	Vikram Khandekar	4620	29250	33870	
52	DCC	0	6.88	Alok Choudhury,Expert	Gomati	1	1	KVIC	Vikram Khandekar	2040	5400	7440	
53	DCC & DLRC at Gomati	0	6.88	Alok Choudhury,Expert	Gomati	DCC & DLRC	1	KVIC	Vikram Khandekar	2280	5400	7680	
54	Awareness camp at Khowai	0	6.88	Alok Choudhury,Expert	Khowai	Awareness	1	KVIC	Vikram Khandekar	8784	5400	14184	
55	DLMC meeting at Kailshahar	0	6.88	Kalyan Majumdar,Expert	Kumarghat	DLMC	3	KVIC	Vikram Khandekar	7890	34590	42480	
56	Awareness camp	0	6.88	Kalyan Majumdar,Expert	Matabari	Awareness camp	1	KVIC	Vikram Khandekar	2160	5400	7560	
57	DCC & DLMC	0	6.88	Alok Choudhury,Expert	Sepahijala	1	1	KVIC	Vikram Khandekar	840	5400	6240	
58	Awareness camp at	0	6.88	Alok Choudhury,Expert	South Tripura	Awareness camp	1	KVIC	Vikram Khandekar	2520	5400	7920	
59	Awareness camp	0	6.88	Kalyan,Expert Mkt	ITI Indranagar	Awareness camp	1	KVIC	Vikram Khandekar	4260	0	4260	
60	Awareness camp	0	6.88	Kalyan Majumdar,Expert-	Jampui Hill	Awareness	4	KVIC	Vikram Khandekar	6540	36000	42540	
61	Staff tour	0	6.88	Mr. S. Gupta,General	Not yet fixed	Not available	10	DIC	Not communicated	78000	78000	156000	Fund alloted for
62	DLTFC	0	6.88	S.Bhoumik,Jr. .Executive	Unakoti & N.	DLTFC meeting	8	DIC	GM DIC	25620	38400	64020	
63	PMEGP & Honey Mission work	0	6.88	Siddhartha Bhaumik,Jr.	Dharmanagar	For joint inspection	2	KVIC	Sri K. C. Roy, Dy.	14100	4260	18360	
64	PMEGP B&FL	0	6.88	Siddhartha Bhaumik,Jr.	Kumarghat	Joint inspection	3	KVIC	Sri K.C . Roy, Dy.	2100	23400	25500	
65	Office visit work	0	6.88	Dipak Das,Jr. Executive	Narsinghar &	sfurti & Exhibition	1	KVIC	V. K. Khandekar,	7764	0	7764	Visit on 27-01-2021

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66	D.C.C meeting	0	6.88	Sri Siddhartha Bhaumik,Jr.	Dharmanagar	28.06.2019 to	3	KVIC	L.D.M-UBI, North	2220	23400	25620	
67	Attend DLTFC meeting of	0	6.88	Sri Siddhartha Bhaumik,Jr.	Kailasahar &	17-6-2019 to 20-	4	KVIC	Sri Kesab Ch Roy,	3330	32700	36030	
68	DCC meeting Unakoti Dist	0	6.88	Sri Siddhartha Bhaumik,,Jr.	Kailasahar &	8-7-2019 to 10-07-	3	KVIC	Sri Karunamay	2460	23400	25860	
69	Collect MDI, Gurgaon report	0	6.88	Sri Siddhartha Bhaumik,Jr.	Kgt, Kncp, Kls,	29-07-2019 to 2-	5	KVIC	Sri Kesab Chandra	5370	42000	47370	
70	PV	0	6.88	Kalyan Majumder,MKT Expert	Dharmanagar	PV	4	KVIC	A. P. Modak	10086	50400	60486	
71	PV	0	6.88	Kalyan Majumder,MKT Expert	Dharmanagar	PV	7	KVIC	A. P. Modak	14664	95400	110064	
72	Physical Verification	0	6.88	Kalyan Majumder,Marketing	Amarpur	Physical	3	KVIC	A. P. Modak	7560	36360	43920	
73	Physical Verification	0	6.88	Kalyan Majumder,Marketing	Amarpur	Physical	5	KVIC	A. P. Modak	10680	60840	71520	
74	PMEGP Related	0	6.88	Kalyan Majumder,Marketing	Amarpur	Physical verification	3	KVIC	Dy. Director	0	0	0	Physical
75	PMEGP, Physical verification of	0	6.88	Kalyan Majumder,Marketing	Amarpur &	Sfurti	8	KVIC	Dy. Director,I/c.	0	0	0	Physical
76	Physical Verifica	0	6.88	Kalyan Majumder,Marketing	Chaumanu	Physical	4	KVIC	A. P. Modak	33660	0	33660	
77	Banks work	0	6.88	Kalyan Majumdar,Marketing	Dhalai	18.12.2020	1	KVIC	Vikram Khandekar	2148	5400	7548	
78	DCC Meeting	0	6.88	Kalyan Majumder,Marketing	Dharmanagar	DCC Meeting, North	2	KVIC	A.P. Modak	7080	20400	27480	
79	Physical Verification	0	6.88	Kalyan Majumder,Marketing	Katlamara	Physical	1	KVIC	A. P. Modak	2700	5400	8100	
80	Analysis of rejected cases	0	6.88	Kalyan Majumdar,Marketing	Unakoti, West,	17.2.2021 to	8	KVIC	Vikram Khandekar	10380	46800	57180	Analysis report sent
81	DCC meeting	0	6.88	Kalyan Majumdar,Mkt Expert	BiloniaSouth	DCC	2	KVIC	Vikram Khandekar	5256	10800	16056	
82	Visit PMEGP unit	0	6.88	kalyan Majumdar,Mkt Expert	Dukli RD &	PMEGP unit visit	2	KVIC	Vikram Khandekar	3948	3780	7728	
83	Awareness camp	0	6.88	kalyan,Mkt Expert	Kumarghat	Awareness camp	2	KVIC	Vikram Khandekar	5844	18000	23844	
84	Awareness Programme	0	6.88	Kalyan Majumdar,Mkt Expert	MBB College	Awareness	1	KVIC	Vikram Khandekar	1440	0	1440	
85	NLAP	0	6.88	Kalyan,Mkt Expert	MBB College,	NLAP	1	KVIC	Vikram Khandekar	2928	0	2928	
86	Awareness camp	0	6.88	Kalyan,Mkt Expert	Teliamura	Awareness camp	2	KVIC	Vikram Khandekar	3000	9420	12420	
87	Foundation stone laying prog.	0	6.88	Officer-In-charge,Officer	Kuripukur,	KVIC site visit	1	KVIC	V.K.Khandekar	8232	0	8232	Visit KVIC Land.
88	PMEGP work	0	6.88	Official,Official	NABARD, TIDC	Official visit	2	KVIC	V.K.Khandekar,	11946	0	11946	Vehicle hired for

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		No	Amt										
89	Minister of State-MSME visit	0	6.88	PA's of Minister of State,PA to	PMEGP units-	Minister of state -	1	KVIC	Vikram Khandekar	12228	0	12228	
90	Unit verification	0	6.88	V. Khandekar,State Diector	Nandan Nagar	Unit Verification	1	KVIC	V. Khandekar	0	0	0	
91	PMEGP Work	0	6.88	A. P. Modak,State Director	Agartala	PMEGP Work	1	KVIC	A. P. Modak	0	0	0	
92	Attend EDP Training	0	6.88	A. P. Modak,State Director	Bishramganj	Attend EDP	1	KVIC	A. P. Moadk	0	0	0	
93	Bankers meeting	0	6.88	A.P. Moadk,State Director	Director I & C	Bankers Meeting	1	KVIC	A.P. Modak	0	0	0	
94	RBI meeting on MICRO Unit	0	6.88	A. P. Modak,State Director	Kasharipatti	RBI meeting	1	KVIC	A. P. Modak	0	0	0	
95	Attend the PMEGP meeting	0	6.88	V. Khandekar,State Director	Nabard	Attend the PMEGP	1	KVIC	V. Khandekar	0	0	0	
96	Unit verification	0	6.88	V. Khandekar,State Director	Nandan Nagar	Unit verification	1	KVIC	V. Khandekar	0	0	0	
97	SLBC Meeting	0	6.88	A. P. Modak,State Director	New	SLBC Meeting	1	KVIC	A. P. Modak	0	0	0	
98	PMEGP unit visit	0	6.88	Jayant Roy,Tech Expert	Teliamura	PMEGP unit visit	2	KVIC	Vikram Khandekar	1500	7560	9060	
99	Analysis of rejected cases	0	6.88	Jayant Roy,Technical Expert	Khowai, Dhalai	19.2.2021 to	5	KVIC	Vikram Khandekar	9372	27000	36372	Analysis report sent
100	Preparation of Awareness	0	6.88	Alok Chaudhury,bank Expert	Kailashahar	Preparation for	2	KVIC	Vikram Khandekar	3000	10800	13800	
101	TA/DA AS CONTIGENCY	0	6.88	,	null	null	null	KVIC	null	8052	0	8052	Vehicle hiring
102	TA/DA AS CONTIGENCY	0	6.88	,	null	null	null	KVIC	null	43674	0	43674	Vehicle hiring for
State wise Total										876654	1075800	1952454	
Zone wise Total										876654	1075800	1952454	
Grand Total										876654	1075800	1952454	