| | PERFORMANCE STATUS ON PMEGP | FOR THE YEAR 20 | 21-22 AT A | | |
|--------|--------------------------------|------------------|------------------|--|--|
| | 04/05/2024 10.57 F | РМ | | | |
| TARGET | | | | | |
| Sr.No | Name of the Head | BE(I+II) | | | |
| 1 | Project in Numbers | 95181 | | | |
| 2 | Margin Money (Rs in Lacs) | 286793.00 | | | |
| 3 | Employment in Nos | 761448 | | | |
| | PERFORMAI | NCE | - | | |
| | | Project (in Nos) | MM (Rs in lakhs) | | |
| 1 | Application Recieved | 397458 | 1173041.01 | | |
| 2 | Application Returned by IA | 79121 | 893388.96 | | |
| 3 | Application Pending with IA | 16776 | 0 | | |
| 4 | Application forwarded to bank | 319744 | 929652.92 | | |
| 5 | Application rejected by Bank | 184896 | | | |
| 6 | Application sanctioned by bank | 111849 | 317730.21 | | |

| 11 | Target Achieved (in %) | 108.44 | 103.83 |
|----|-------------------------|--------|--------|
| 12 | Target Achieved (in %) | | |

94766

103219

26384

1028

297765.91

88158.43

2403.61

Application Undergone EDP

Application disbursed by bank

Application pending for process at

Application sanctioned pending for

7

8

9

10

| 12 | Average MM Per Project | 2.93 |
|----|------------------------------------|-------|
| 13 | Estimated Average Project Cost (in | 12.32 |

| CATEGORY WISE PERFORMANCE | | | | | |
|---------------------------|-------------------------------------|-------|-----------|--|--|
| 14 | Application disbursed by bank SC | 10161 | 25351.58 | | |
| 15 | Application disbursed by bank ST | 7225 | 16396.39 | | |
| 16 | Application disbursed by bank Women | 39156 | 124451.39 | | |