| F     | PERFORMANCE STATUS ON PMEGP        | FOR THE YEAR 20  | 23-24 AT A       |
|-------|------------------------------------|------------------|------------------|
|       | 04/05/2024 4.48 P                  | М                |                  |
|       | TARGET                             |                  |                  |
| Sr.No | Name of the Head                   | BE(I+II)         |                  |
| 1     | Project in Numbers                 | 80120            |                  |
| 2     | Margin Money (Rs in Lacs)          | 265001.01        |                  |
| 3     | Employment in Nos                  | 640960           |                  |
|       | PERFORMAI                          | NCE              |                  |
|       |                                    | Project (in Nos) | MM (Rs in lakhs) |
| 1     | Application Recieved               | 517534           | 1806824.29       |
| 2     | Application Returned by IA         | 79432            | 1399853.19       |
| 3     | Application Pending with IA        | 48524            | 0                |
| 4     | Application forwarded to bank      | 434027           | 1517556.46       |
| 5     | Application sanctioned by bank     | 168620           | 603027.37        |
| 6     | Application Undergone EDP          | 142405           |                  |
| 7     | Application disbursed by bank      | 89118            | 309387.67        |
| 8     | Application pending for process at | 84872            | 326547.10        |
| 9     | Application sanctioned pending for | 8599             | 22411.95         |

| 10 | Target Achieved ( in %) | 111.23 | 116.75 |
|----|-------------------------|--------|--------|
| 11 | Target Achieved ( in %) |        |        |

| 12 | Average MM Per Project             | 3.47  |
|----|------------------------------------|-------|
| 13 | Estimated Average Project Cost (in | 11.14 |
| 14 | Avg Loan on MM Disb (Rs. Lakh)     | 10.45 |

| CATEGORY WISE PERFORMANCE |                                     |       |           |  |
|---------------------------|-------------------------------------|-------|-----------|--|
| 15                        | Application disbursed by bank SC    | 10364 | 30385.67  |  |
| 16                        | Application disbursed by bank ST    | 4681  | 16910.92  |  |
| 17                        | Application disbursed by bank Women | 36806 | 141407.28 |  |