

STATEMENT SHOWING THE STATEWISE AND COMPONENTWISE FINANCIAL SANCTION AND FUND UTILISATION POSITION UNDER KRDP

SR NO.	STATE/DIVISIONAL OFFICE	No. of KI	CHARKHA		LOOMS		CFC		WORKSHED		TRAINING		MARGIN MONEY FOR WC		STORE LAYOUT		MANAGERIAL		PUBLICITY	
			Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized	Sanctioned	Utilized
CENTRAL ZONE																				
1	DO GORAKHPUR UTTAR PRADESH	14	15538000	15413000	7107000	4403250	2000000	3060000	7000000	5241580	3992000	2350000	19600000	19600000	17300000	9615808	8725000	2453952	4650000	2115918.5
2	DO MEERUT UTTAR PRADESH	37	51199000	49276000	22789000	5999000	95	74	18000000	14689000	10463000	5894000	50400000	50400000	45776000	5920000	26725000	1487000	17200000	1407159.85
3	DO VARANASI UTTAR PRADESH	28	19034000	19016000	5203000	4564000	0	0	13700000	7624600	4400000	3720000	20600000	5200000	15900000	13060000	11050000	500000	6100000	4813000
4	SO BHOPAL MADHYA PRADESH	5	5026000	5081000	2173000	2071000	0	0	2500000	2300000	1075000	975000	6300000	6300000	6800000	5349000	3091000	1693000	1204000	450000
5	SO DEHRADUN UTTARAKHAND	11	8913010.6	8208010.6	3778005.75	2624005.75	0	0	5400000	4005000	2754000	1166242	13400000	6998000	7614000	5918900	6006000	2541833	4050000	2027475
6	SO KVIC LUCKNOW UTTAR PRADESH	11	15601000	15335710	4039000	2447206	0	0	5500000	5000000	2350000	2220000	15400000	8400000	14436000	11165000	8360000	4145000	5300000	3032000
7	SO RAIPUR CHATTISGARH	12	12560000	7675500	5158000	4371000	0	637300	6500000	6278000	3090000	1695000	14000000	14000000	10200000	9241000	6550000	2658000	9500000	5000000
ZONEWISE TOTAL:		118	127871010.6	120005220.6	50247005.75	26479461.75	2000095	3697374	58600000	45138180	28124000	18020242	139700000	110898000	118026000	60269708	70507000	15478785	48004000	18845553.35
EAST ZONE																				
8	SO BHUBANESWAR ODISSA	9	5680000	5061072	6175000	3465688	0	2889880	3700000	1442881	2374000	204418	11200000	7482461	7600000	0	4300000	792000	3450000	26205
9	SO KOLKATA WEST BENGAL	72	56562226.97	42188753.52	7900077.25	5482907.31	0	435684	31900000	20497798	13110000	1883692	88950000	41529772	61750000	27027517	32115000	12439562	27698000	2944119.82
10	SO PATNA BIHAR	22	18491000	10270860	7310000	3689000	0	1349000	12800000	3950000	5299000	1486000	25050000	13138000	22080000	2458000	9875000	2474000	8050000	1487000
11	SO RANCHI JHARKHAND	13	12015000	2910000	1500000	1302000	0	8383000	6050000	2188000	3173000	1278000	12950000	8875000	7750000	2295000	5500000	4419000	4920000	1240000
ZONEWISE TOTAL:		116	92748226.97	60430685.52	22885077.25	13939595.31	0	13057564	54450000	28078679	23956000	4852110	138150000	71025233	99180000	31780517	51790000	20124562	44118000	5697324.82
NORTH EAST ZONE																				
12	SO GUWAHATI ASSAM	1	702000	683000	225000	225000	0	0	1080000	1074000	300000	200000	1400000	1400000	1900000	1911000	800000	0	500000	0
13	SO IMPHAL MANIPUR	4	3665000	3298000	2416000	2022000	0	3041080	3200000	3200000	1200001	575750	5600000	4760000	4000000	3100000	2000000	1100000	0	0
14	SO ITANAGAR ARUNACHAL PRADESH	1	435000	511000	0	0	0	0	500000	915000	100000	100000	800000	760000	500000	1200000	500000	0	300000	0
15	SO SHILLONG MEGHALAYA	1	350000	350000	200000	192000	0	0	500000	486000	200000	98000	800000	800000	500000	0	300000	235000	100000	0
ZONEWISE TOTAL:		7	5152000	4842000	2841000	2439000	0	3041080	5280000	5675000	1800001	973750	8600000	7720000	6900000	6211000	3600000	1335000	900000	0

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NORTH ZONE																				
16	DO BIKANER RAJASTHAN	8	4484000	4423550	1433000	1387956	1005500	2299000	2500000	2495000	1625000	1559500	8400000	7860000	5145000	5145000	3705222	1674000	2300000	1000000
17	SO AMBALA HARYANA	22	21875500	21560600	11871500	10571932	0	20944428	10500000	10500000	4570000	2097624	29400000	29168000	34075000	33094998	15525000	2920000	9500000	2548452
18	SO CHANDIGARH PUNJAB	5	3127000	2597000	1336000	650000	0	960000	2800000	1972000	900000	78000	5400000	14390000	4400000	900000	2800000	125000	1600000	104000
19	SO JAIPUR RAJASTHAN	10	11652000	10769500	4443000	4390540	0	4859000	4500000	4165000	2900000	2760000	12600000	12566000	15400000	11708000	7625000	2246000	4227000	1072000
20	SO SHIMLA HIMACHAL PRADESH	7	2650000	2547500	1050000	1041000	0	3961279	3500000	3494607	800000	640318.98	9000000	8998881	3700000	3699620	3450000	750932	1900000	1739190.05
ZONEWISE TOTAL:		52	43788500	41898150	20133500	18041428	1005500	33023707	23800000	22626607	10795000	7135442.98	64800000	72982881	62720000	54547618	33105222	7715932	19527000	6463642.05
SOUTH ZONE																				
21	D.O., HUBLI	20	11835000	11253850	5550000	4786125	0	0	8000000	9478866	3386000	1705020	21000000	19990000	17600000	13672502	10725000	3922000	5900000	2557530
22	DO MADURAI TAMIL NADU	15	18193211	18184292	5562800	5568800	400000	1386771	3500000	2479000	3615000	1037718	21000000	19050427	16448000	12548000	11200000	6759980	6500000	5736059
23	DO VISAKHAPATNAM ANDHRA PRADES	6	6654030	8194320	4295970	1940730	0	0	3600000	3270000	1700000	719000	8400000	6181427	8100000	4955000	3950000	1264334	2800000	1500000
24	SO BANGALORE KARNATAKA	29	29411000	27171279	16000000	16884318	0	0	13000000	12993040	6152000	2262000	35300000	31800000	39050000	37811174	19600000	4171750	11500000	9442270
25	SO CHENNAI TAMIL NADU	27	36705500	35345750	8502500	7889000	0	0	9500000	7905000	7147200	3093039	35000000	26600117	39100000	37072000	19525000	4151172	8850000	3945546.88
26	SO HYDERABAD TELANGANA	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	SO VIJAYAWADA ANDHRA PRADESH	20	11579000	10256000	12891000	11356680	5530000	9730000	10400000	9600000	3350000	2408400	25200000	21000000	13750000	11767225	7383000	4986000	8500000	500000
28	STATE OFFICE - TRIVANDRUM	6	5941000	6081000	4480000	4465000	0	0	2000000	2000000	1250000	1077000	6100000	6100000	10000000	10000000	4225000	3495516	2550000	2550000
ZONEWISE TOTAL:		125	120318741	116486491	57282270	52890653	5930000	11116771	50000000	47725906	26600200	12302177	152000000	130721971	144048000	127825901	76608000	28750752	46600000	26231405.88
WESTERN ZONE																				
29	DO NAGPUR MAHARASHTRA	5	7182000	6243000	1050000	1757000	0	1682000	2915000	2115000	1546000	785000	7000000	7000000	6900000	5000000	2125000	860000	2500000	600000
30	SO AHMEDABAD GUJARAT	27	27005400	26571900	14970600	13566200	0	16822877	14400000	14323052	6267000	2113913	34200000	34200000	30050000	28900669	17630000	4287815	11250000	5228889
ZONEWISE TOTAL:		32	34187400	32814900	16020600	15323200	0	18504877	17315000	16438052	7813000	2898913	41200000	41200000	36950000	33900669	19755000	5147815	13750000	5828889
TOTAL:			376477447.12	169409453.0	129113338.0	8935595	82441373	209445000	165682424	99088201	46182634.98	544450000	434548085	467824000	314535413	255365222	434548085	172899000	63066815.10	