

### A.K.Dwivedi Director (PMEGP)



Directorate of Prime Minister's Employment Generation Programme

KHADI AND VILLAGE INDUSTIRES COMMISSION
Ninistry of Micro, Small, & Medium Enterprises

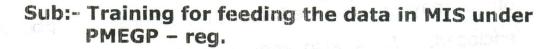
Govt. of India 'Gramodaya', 3<sup>rd</sup>, Irla Road, VileParle (West), Mumbai 400 056

Tele/Fax: 91-022-2671 3686 E-mail: regpkvic@gmail.com

No. PMEGP/MIS/2009-10/

Dt. 26-10-2009

To,
The State/Divisional Director
Khadi & V.I. Commission



Sir,

KVIC has launched the web based MIS system for entering the data of PMEGP for the year 2008-09 and also for 2009-10 monthwise. The user manual, user ID and passwords for each office were furnished to all three agencies i.e. KVIC, KVIB and DICs in each state in the month of July, 2009.

2. It is appreciated that some of the offices have started feeding the data in the system whereas other offices have not yet started. While going through the reports feeded by the field offices, it is observed that except one or two offices remaining have taken matter very casually and feeding the data in all the formats accurately has not been done.



- 3. In view of above, it is decided that from each office one official i.e. one from KVIC, one from KVIB and one from DIC may be trained at KVIC, Mumbai for feeding the data in MIS system. The training will be of two days. First day will be the actual training on how to use and feed the data in the system and second day they are to feed their respective offices data in the system for the year 2008-09 and 2009-10 (April to October) separately.
- 4. It is therefore requested that one person from your office may be deputed for the purpose as per schedule enclosed. It is also requested that the state KVIB and Director of Industries may be contacted personally and arrange to depute one person from KVIB and one from DIC side for this training.
- 5. While deputing the staff, please note that they are familiar with computer operation, further, they are advised to bring the data in respect of 2008-09 (project sanctioned by Banks upto 31-3-2009 and M.M. claims settled upto 31-8-2009) and 2009-10 (April to October) as per enclosed format so that after one day training they will be able to feed the respective agencies data in the MIS system. Please also note that the representative of DICs should bring the consolidated data of all the DICs in the state. Attending the training without bringing the data will not serve the purpose as the Ministry is viewing the MIS system time to time on web site. The names of the participants may be intimated immediately through fax/e-mail for making arrangement for their stay.





6. The training will be as per scheduled enclosed at Gramodaya, KVIC, Mumbai. The participants will be provided only lodging facility one day before and after the training period. TA/DA will have to be borne by the respective agencies.

Encl: as above,

Yours faithfully,

Director (PMEGP)

### Copy to :-

1 The CEO/ Secretary/MD

State KVIB

2 The Director of Industries

State

with a request to depute one computer knowing person for attending above training alongwith data without fail.

Director (PMEGP)

### **DIRECTORATE OF PMEG**

### TIME SCHEDULED FOR MIS TRAINING UNDER PMEGP AT KVIC, MUMBAI For officials of KVIC/DIC/KVIB

Sr. No.	Salar Salar Later	States
1	9 & 10 <sup>th</sup> November,2009	Goa, Gujarat, Maharashtra S.O., Nagpur D.O., Rajasthan S.O. Bikaner D.O.
2	12 & 13 <sup>th</sup> November,2009	Delhi, Haryana, H.P., J & K, Punjab and UT Chandigarh
3	16 & 17 <sup>th</sup> November,2009	Andhra Pradesh S.O., Vizag.D.O., Karnataka, Kerala, Lakshdweep, Pondicherry, Taminadu S.O. & Madurai D.O.
4	19 & 20 <sup>th</sup> November,2009	A & N Islands, Bihar, Jharkhand, Orissa, West Bengal and Assam
5	23 <sup>rd</sup> & 24 <sup>th</sup> November,2009	Chattisgarh, M.P., Uttarakhand, U.P. S.O., Varanasi D.O., Meerut D.O., Gorakhapur D.O. and Arunachal Pradesh
6	26 & 27 <sup>th</sup> November,2009	Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura

### 2008-09

FORMAT-1

Name of the Agency:

Name of the State/Division

Section (Section)			Rural	U	rban
Sr. No	Particulars	No	Amount (Rs. in Lakhs)	No	Amount (Rs. in Lakhs)
(1)		(3)	(4)	(5)	(6)
1	Application Received		10 1 10 250 100 (AT 10 10 10 10 10 10 10 10 10 10 10 10 10		
2	Application Placed before DTFC				
3	Application recommended to Bank				
4	Application Rejected by DTFC				
5	Application Rejected by Bank				
6	Application Imparted EDP Training				
7	Applicants Deposited Own Contribution with Financing Branch				
8	Cases Sanctioned by Bank				
9	Cases in which first installment of loan has been disbursed				
10	Cases in which MM claims have been submitted by Financing Branch				
11	Employment Generated on the basis of sanctioned Project				
12	MM Claims settled by Nodal Branches				
13	Applicants Established their Project				
14	Employment Generated on				







	Established Project			
1.5	Funds Received From HO		The state of the s	
	Fund Deposited in Main A/c			
	Fund transferred to Nodal			
1.7	Banks of KVIC/KVIB/DIC			
	Interest earned on Unspent	11111		
1.8	balance of Main A/c of SO/DO			
4.0	Interest earned on Unspent			
1.9	balance of Nodal Bank			
20	MM fund/Interest remitted to		I P I Red I follow 1 1 1 1 1 1	
2.0	НО			Language selected





FORMAT-II

# CATEGORYWISE NO. OF PROJECTS UNDER PMEGP - 2008-09

Name of the agency:

Name of the State/Division :

Sr. No.	Details	No. of Projects financed during 2008-09	M.M. disbursed during 2008-09	Employment during 2008-09
_	2	ω.	4	on .
	SO (including Women & SHO)			
2	ST (-do-)			
ω	O.B.C. (-do-)			
4.	P.H. C. (-do-)			
5	Ex.Servicemen ( - do - )			
6	Minority ( - do - )			
7 (				
	TOTAL			
89	Women			Actived form
9	SHG			
5	Under CGTSI Scheme			AND THE PERSON OF THE PERSON O

NOTE :- Women Enterprenuers and SHGs should be included in corresponding category and thereafter, separately be shown.

# Sectroal/Financial Profile for Projects financed under PMEGP - 2008-09

Name of the agency:

Name of the State/Ulvision

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Sr.No.	Industry/Group	No. of Projects	Margin Money (Rs.lakhs)	(Nos.)	Upto Rs. 50,000/-	Upto Rs. Rs.50,000 Rs. 1.00 Rs. 2.00 50,000/- to Rs. Lakhs to Lakhs to 1.00 Rs.2.00 Rs.3.00 Lakhs to Lakhs to 1.00 Rs.2.00 Rs.3.00 Lakhs	Rs. 1.00 Lakhs to Rs.2.00 lakhs	Rs. 2.00 Lakhs to Rs. 3.00 Lakhs	Rs. 3.00 lakhs to Rs. 4.00 lakhs	Rs. 4.00 lakhs to Rs. 5.00 lakhs	Rs. 4.00 Rs. 5.00 lakhs to Lakhs to Rs. 5.00 Rs. 10.00 lakhs	Rs. 4.00 Rs. 5.00 Rs. 10.00 Rs. 15.00 lakins to Lakins to Lakins to Lakins to Lakins to Rs. 5.00 Rs. 10.00 15.00 25.00 lakins Lakins Lakins Lakins	Ks. 15.00 Lakins to 25.00 Lakhs
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-	Food Processing Ind.												
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4 6	HMP/Fibre Ind						4						
4	Mineral Based Ind.			The second									
10	Poly. & Chem. Ind.												
စ	Rural Eng. & Bio Tech.	8 8 8	* 6 Ballon 4 Service		2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.				A CONTRACTOR OF THE CONTRACTOR	manual and a			
7	Service/Textile Ind.	11		al Marine P	no word jalo yan man					I Villania			
-	Total												

FORMAT-IV

### BACKWARD FORWARD LINKAGES UNDER PMEGP - 2008-09

Name of the agency:

Name of the State/Division:

CO C	Details	Balance (Rs.)	year 2008-09	Otilised during the year 2008-09	ng the year -09
				No.	Amount
>	2	ယ	4	5	6
-	Awareness Camps				
2	Workshops				
ω	Exhibitions				
4.	Bankers Review Meeting		to the manufacture of the		
51	Phy. Verification			Percussion of the Section of the Sec	
(C)	EDP Training				
7	Promotional Activities				A PART OF A
00	IRG (Interest remitted to C.O.)				
	Total				

format mpr(new)/sh2

# BANKWISE POSITION OF M.M. PROPOSALS RECEIVED/SANCTIONED/PENDING DURING 2008-09

Name of the BankState:

Report for the year 2008-09:

Name of the	TARG	TARGET FOR 2008-09	8-09	No. of project	2	Amount of	No. of	M.M.	
	No. of Project	M.M. (Rs. Lakhs)	Emp. (Nos.)	received during 2008-	proposals sanctioned by Banks during 2008-09	involved (Rs. Lakhs)	Proposals Pending for sanction as on date	amount involved (Rs. Lakhs)	Rekarks
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			3.7						
TOTAL									

format mpr(new)/sh2

State/Divisional Director/KVIB/DVIC

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### 2009-10 (April, 2009 to october, 2009)

FORMAT-1

Name of the Agency:

Name of the State/Division

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Sr. No	Particulars	No	Amount (Rs. in Lakhs)	No	Amount (Rs. in Lakhs)
(1)		(3)	(4)	(5)	(6)
1	Application Received	1 at   St   St   St   St   St   St   St			ALTERNATIVE STATE OF THE PARTY
2	Application Placed before DTFC				
3	Application recommended to Bank				
4	Application Rejected by DTFC				
5	Application Rejected by Bank				
6	Application Imparted EDP Training				
7	Applicants Deposited Own Contribution with Financing Branch				
8	Cases Sanctioned by Bank				
9	Cases in which first installment of loan has been disbursed				
10	Cases in which MM claims have been submitted by Financing Branch				egi starik i vi <b>il</b> i ili vat ka lancina
11	Employment Generated on the basis of sanctioned Project				
12	MM Claims settled by Nodal Branches				
12	Applicants Established their Project	10 mail 9 mail			In Tank to I To be his book
14	Employment Generated on				



	Established Project		I WHERE SEED	
15	Funds Received From HO			
16	Fund Deposited in Main A/c	A CLUBILLIA		TILLIAN III
	Fund transferred to Nodal		TM: IT IT	
17	Banks of KVIC/KVIB/DIC		A nonemonitaria a receptable constituti estable in	Constitution of the Consti
18	Interest earned on Unspent balance of Main A/c of SO/DO			
19	Interest earned on Unspent balance of Nodal Bank			
20	MM fund/Interest remitted to HO			



FORMAT -II

### CATEGORYWISE NO. OF PROJECTS UNDER PMEGP - 2009-10

(April,2009 to October,2009)

Name of the agency:

Name of the State/Division :

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Scheme				(-do-)	-do-)	len ( - do - )	(-do-)	(-do-)	- 00-)	SC (including Women & SHG)	7	Details
			TOTAL					The state of the s		SHG)		
									A STATE OF THE PROPERTY OF THE		Co.	No. of Projects financed during April 09 to Oct. 09
											4	M.M. disbursed during April'09 to Oct.'09
									Marine Coppe		5	M.M. disbursed Employment during April'09 during April'09 to Cct.'09 Oct.'09
											6	Remarks

NOTE :- Women Enterprenuers and SHGs should be included in corresponding category and thereafter, separately be shown.



# Sectroal/Financial Profile for Projects financed under PMEGP - 2009-10

(April 09 to October 09)

Name of the agency:

Name of the State/Division:

Sr.No.	Industry/Group	No. of Projects	Money (Rs.lakhs)	(Nos.)	Upto Rs. 50,000/-	Upto Rs. Rs.50,000 50,000/- to Rs. 1.00 Lakhs	Rs. 1.00 Lakhs to Rs.2.00 lakhs	Rs. 2.00 Lakhs to Rs.3.00 Lakhs	Rs. 3.00 lakhs to Rs. 4.00 lakhs	Rs. 4.00 lakhs to Rs. 5.00 lakhs	Rs. 5.00 Lakhs to Rs. 10.00 Lakhs	Rs. 5.00 Rs. 10.00 Rs. 15.00 Lakhs to Lakhs to Rs. 10.00 15.00 25.00 Lakhs Lakhs Lakhs	Rs. 15.00 Lakhs to 25.00 Lakhs
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2	Agro Based Ind.	Programme of Against 18 to					A STATE OF THE STA			3. HE STATE			and the second s
3	HMP/Fibre Ind.	gan allo all Mills surge page	der engs der eine Edote			as mil. po-terebilitates		g hang gudi caquaqua	9 magus 1 (6 10 A 1000 L)	) mag. 2 c (d) (4 d) (4 mm) (4		and the second second	990/44/dx 1365 1990s i st
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9	Rural Eng. & Bio Tech.	A Accessed to the second											
7	Service/Textile Ind.							MAN RE ACCUMENT					
	Total	82,700											





FORMAT-IV

## BACKWARD FORWARD LINKAGES UNDER PMEGP - 2009-10

(April 2009 to October 2009)

Name of the agency:

Name of the State/Division:

and in the second and
5
No.
during April'09 2008-09
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