

PMEGP-PERFORMANCE 2019-20

18/07/2024 6.40 AM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2019-20			No. of Appli Recieved	No. of app placed before DLTFC	No. of app Recommended by DLTFC	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.					
														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>North</b>																											
1	Chandigarh-UT	32	95.55	255	95	117	100	103	10	21.86	14	28.71	112	2	3.03	0	0	8	19.93	43.75	30.05	43.9	4	2.05	8.2	90	
2	Delhi	96	286.65	764	10637	6448	1772	1806	106	136.27	93	110.63	744	15	16.37	0	0	41	58.36	96.88	38.59	97.3	52	1.19	4.76	1586	
3	Haryana	2008	6022.70	16061	17165	13925	8768	9162	2012	5150.7	2029	4938.21	16232	409	701.1	0	0	592	1450.6	101.05	81.99	101.	1038	2.43	9.74	6428	
4	Himachal	1181	3543.48	9449	3518	3446	3290	3489	1131	2955.78	1226	3229.32	9808	387	902.3	117	310.5	447	1326.9	103.81	91.13	103.	575	2.63	10.54	2196	
5	Jammu Kashmir	2110	6328.90	16877	22758	21132	18603	16162	6080	12816.3	5355	11142.86	42840	255	594.3	386	1289.4	1861	3297.3	253.79	176.06	253.	2222	2.08	8.32	5426	
6	Punjab	1983	5947.56	15860	9546	8973	6913	7313	1501	3788.44	1695	3914.83	13560	569	737.7	3	4.77	681	1776.0	85.48	65.82	85.5	778	2.31	9.24	5421	
7	Rajasthan	2568	7704.20	20545	13754	10259	9805	10265	2222	5958.03	2110	5713.68	16880	250	446.5	260	519.6	492	1763.9	82.17	74.16	82.1	918	2.71	10.83	7424	
8	RJ-Bikaner,DO	830	2490.00	6639	6251	5064	4484	4463	919	2550.36	914	2458.2	7312	90	155.4	6	16.02	240	677.9	110.12	98.72	110.	428	2.69	10.76	3189	
<b>Zone Total</b>		<b>10808</b>	<b>32419.04</b>	<b>86450</b>	<b>83724</b>	<b>69364</b>	<b>53735</b>	<b>52763</b>	<b>13981</b>	<b>33377.7</b>	<b>13436</b>	<b>31536.44</b>	<b>107488</b>	<b>1977</b>	<b>3556.</b>	<b>772</b>	<b>2140.2</b>	<b>4362</b>	<b>10371.</b>	<b>124.32</b>	<b>97.28</b>	<b>109.72</b>	<b>6015</b>	<b>2.26</b>	<b>9.05</b>	<b>31760</b>	
<b>East</b>																											
9	Andaman Nicobar	96	286.65	768	321	318	305	321	182	264.28	93	146.16	744	0	0	2	1.42	17	21.17	96.88	50.99	96.8	34	1.57	6.29	111	
10	Bihar	4943	14827.50	39540	20049	20002	17313	19708	2155	6785.91	2216	6950.67	17728	206	536.2	51	141.21	582	2115.6	44.83	46.88	44.8	834	3.14	12.55	15687	
11	Jharkhand	2762	8285.02	22093	10067	9822	9174	10740	1495	3690.21	1544	3749.79	12352	107	204.7	149	245.27	451	1141.5	55.9	45.26	55.9	534	2.43	9.71	8324	
12	Odisha	3436	10307.06	27485	13163	12580	12347	13380	2820	8199.32	2723	7816.86	21784	277	680.4	122	238.45	1160	3589.6	79.25	75.84	79.2	1136	2.87	11.48	9431	
13	West Bengal	2902	8707.40	23220	16737	14267	15047	15087	2287	9143.36	2222	8487.4	17776	260	1028.	22	46.35	911	3903.5	76.57	97.47	76.5	1099	3.82	15.28	9064	
<b>Zone Total</b>		<b>14139</b>	<b>42413.63</b>	<b>113106</b>	<b>60337</b>	<b>56989</b>	<b>54186</b>	<b>59236</b>	<b>8939</b>	<b>28083.0</b>	<b>8798</b>	<b>27150.88</b>	<b>70384</b>	<b>850</b>	<b>2449.</b>	<b>346</b>	<b>672.70</b>	<b>3121</b>	<b>10771.</b>	<b>62.23</b>	<b>64.01</b>	<b>70.69</b>	<b>3637</b>	<b>2.77</b>	<b>11.06</b>	<b>42617</b>	

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		Proj No	MM (in lakhs)	Emp.Nos					No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.				
														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)							
<b>South</b>																										
14	Andhra Pradesh	1291	3872.00	10325	12507	9555	8922	9213	1757	7379.82	1959	7558.78	15672	317	888.9	101	114.26	987	4192.5	151.74	195.22	151.	601	3.86	15.43	5444
15	AP-Vizag,DO	450	1350.75	3602	998	902	946	959	269	1779.42	229	1465.45	1832	12	47.95	7	4.9	126	854.28	50.89	108.49	50.8	52	6.4	25.6	507
16	Telangana	3211	9632.33	25686	27833	23132	19442	19888	2189	7230.88	2174	7118.89	17392	303	752.1	268	941.13	735	2782.7	67.7	73.91	67.7	609	3.27	13.1	13584
17	Karnataka	1731	5193.30	16200	20553	17245	11252	11528	2283	7280.93	2206	7193.99	17648	349	855.1	69	174.53	765	2497.6	127.44	138.52	108.	1102	3.26	13.04	6808
18	Hubli D.O.	1236	3707.83	7530	22466	23018	10071	10129	1953	4182.6	1491	3487.15	11928	281	530.4	100	210.07	402	930.4	120.63	94.05	158.	759	2.34	9.36	5696
19	Kerala	1654	4961.79	13231	7255	6973	5597	5729	2286	4971.22	2438	5322.79	19504	164	263.0	12	20.9	1003	1905.4	147.4	107.28	147.	1127	2.18	8.73	2450
20	Lakshadweep	16	47.78	127	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Puducherry	48	143.33	382	1600	2479	137	140	58	132.45	64	117.26	512	13	30.88	0	0	21	50.8	133.33	81.81	134.	37	1.83	7.33	48
22	Tamil Nadu	2499	7496.89	20008	22602	24163	17256	17679	5053	13688.8	4547	11818.49	36376	470	1130.	19	27.17	2321	4767.2	181.95	157.65	181.	2094	2.6	10.4	8200
23	TN-Madurai,DO	803	2405.14	6400	2306	2195	1746	1806	737	632.45	626	586.96	5008	38	74.91	1	1.4	520	327.04	77.96	24.4	78.2	200	0.94	3.75	767
<b>Zone Total</b>		<b>12939</b>	<b>38811.14</b>	<b>103491</b>	<b>118127</b>	<b>109662</b>	<b>75369</b>	<b>77071</b>	<b>16585</b>	<b>47278.6</b>	<b>15734</b>	<b>44669.76</b>	<b>125872</b>	<b>1947</b>	<b>4574.</b>	<b>577</b>	<b>1494.3</b>	<b>6880</b>	<b>18308.</b>	<b>121.60</b>	<b>115.10</b>	<b>107.92</b>	<b>6581</b>	<b>2.67</b>	<b>10.67</b>	<b>43504</b>
<b>West</b>																										
24	Goa	96	286.65	764	163	193	144	158	71	200.82	90	244.36	720	5	11.61	2	5.6	36	112.75	93.75	85.25	94.2	23	2.72	10.86	73
25	Gujarat	3360	10081.10	26883	22904	8236	4536	6889	3909	28247.8	3980	28736.53	31840	263	1576.	120	693.91	2718	21375.	118.45	285.05	118.	1744	7.22	28.88	2728
26	Daman And Diu	7	20.07	54	14	18	15	15	6	20.51	3	3.76	24	1	1.75	2	2.01	1	1.75	42.86	18.73	44.4	1	1.25	5.01	3
27	Maharashtra	3809	11509.10	30470	27645	24978	26330	28165	4001	10305.1	4348	11094.98	34784	831	1600.	108	133.43	1619	4568.3	114.15	96.4	114.	1746	2.55	10.21	18564
28	Dadra Nagar	7	20.07	54	20	22	11	11	5	10.75	4	8.18	32	0	0	0	0	1	0.72	57.14	40.76	59.2	1	2.05	8.18	1
29	MH,Nagpur,DO	154	379.25	1232	487	368	365	395	60	115.8	54	116.31	432	11	19.43	4	6.22	16	39.08	35.06	30.67	35.0	21	2.15	8.62	248
<b>Zone Total</b>		<b>7433</b>	<b>22296.24</b>	<b>59457</b>	<b>51233</b>	<b>33815</b>	<b>31401</b>	<b>35633</b>	<b>8052</b>	<b>38900.8</b>	<b>8479</b>	<b>40204.12</b>	<b>67832</b>	<b>1111</b>	<b>3209.</b>	<b>236</b>	<b>841.17</b>	<b>4391</b>	<b>26098.</b>	<b>114.07</b>	<b>180.32</b>	<b>77.60</b>	<b>3536</b>	<b>2.99</b>	<b>11.96</b>	<b>21617</b>

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														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>Central</b>																											
30	Chhattisgarh	2778	8335.37	22228	11815	9821	9520	10774	2528	5649.1	2810	6098.28	22480	302	551.6	323	580.02	670	1683.9	101.15	73.16	101.	855	2.17	8.68	7520	
31	Madhya Pradesh	5215	15643.66	41716	10143	9199	8046	9041	2242	8031.82	2175	8063.63	17400	132	376.5	78	191.83	627	2758.7	41.71	51.55	41.7	650	3.71	14.83	5878	
32	Uttarakhand	1318	3953.19	10542	5608	5559	4548	4716	1820	3478.12	1844	3440.03	14752	307	406.7	52	76.28	467	872.08	139.91	87.02	139.	920	1.87	7.46	2709	
33	Uttar Pradesh	6873	20617.10	54984	53143	56171	29137	28588	6080	20669.6	5362	18016.77	42896	708	1837.	17	62.1	1360	5838.3	78.02	87.39	78.0	2323	3.36	13.44	20323	
34	UP-Varanasi,DO	447	1341.00	3576	1800	1973	1093	1037	232	1198.55	236	1186.3	1888	21	96.99	1	1.11	92	521.74	52.8	88.46	52.8	81	5.03	20.11	683	
35	UP-Meerut,DO	859	2577.00	6872	2906	2174	1496	1562	369	1790.58	361	1618.53	2888	45	160.9	0	0	67	403.17	42.03	62.81	42.0	186	4.48	17.93	1068	
36	UP-Gorakhpur,	412	1237.00	5296	1280	1227	815	888	149	759.64	159	826.4	1272	11	40.25	0	0	55	350.05	38.59	66.81	24.0	64	5.2	20.79	667	
<b>Zone Total</b>		<b>17902</b>	<b>53704.32</b>	<b>145214</b>	<b>86695</b>	<b>86124</b>	<b>54655</b>	<b>56606</b>	<b>13420</b>	<b>41577.4</b>	<b>12947</b>	<b>39249.94</b>	<b>103576</b>	<b>1526</b>	<b>3471.</b>	<b>471</b>	<b>911.34</b>	<b>3338</b>	<b>12428.</b>	<b>72.32</b>	<b>73.09</b>	<b>68.52</b>	<b>5079</b>	<b>3.69</b>	<b>14.75</b>	<b>38848</b>	
<b>NorthEast</b>																											
37	Arunachal	191	477.75	1529	727	489	174	167	117	219.82	211	363.79	1688	1	0.7	158	291.37	77	121.59	110.47	76.15	110.	42	1.72	6.9	42	
38	Assam	4382	10956.08	35059	24065	22460	15577	15463	2521	3616.87	2587	3557.78	20696	207	251.1	421	470.53	798	978.89	59.04	32.47	59.0	686	1.38	5.5	11718	
39	Manipur	1098	2743.94	8781	8763	6878	5711	4621	995	1847.37	1173	2036.3	9384	20	18.28	610	741.44	518	865.65	106.83	74.21	106.	241	1.74	6.94	2810	
40	Meghalaya	1153	2882.58	9224	1318	1279	1007	1052	362	517.18	377	569.17	3016	3	3.15	348	532.67	117	163.78	32.7	19.75	32.7	91	1.51	6.04	534	
41	Mizoram	815	2036.60	6517	2006	1561	1305	1313	666	976.6	760	1083.78	6080	3	4.26	756	1078.2	389	506.4	93.25	53.22	93.2	245	1.43	5.7	241	
42	Nagaland	1330	3324.25	10638	2961	2760	1450	1527	977	2528.63	1109	2650.24	8872	7	11.23	1102	2639.0	481	1187.0	83.38	79.72	83.4	244	2.39	9.56	319	
43	Tripura	981	2453.33	7851	5287	4804	4744	5207	1039	1969.83	963	1835.39	7704	100	187.4	197	356.82	219	404.18	98.17	74.81	98.1	385	1.91	7.62	3325	
44	Sikkim	76	191.10	612	150	151	107	114	61	136.97	79	174.56	632	7	11.59	27	64.55	29	65.54	103.95	91.34	103.	35	2.21	8.84	49	
45	SILCHAR ASSAM	0	0.00	0		0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Zone Total</b>		<b>10026</b>	<b>25065.63</b>	<b>80211</b>	<b>45277</b>	<b>40382</b>	<b>30075</b>	<b>29464</b>	<b>6738</b>	<b>11813.2</b>	<b>7259</b>	<b>12271.01</b>	<b>58072</b>	<b>348</b>	<b>487.7</b>	<b>3619</b>	<b>6174.6</b>	<b>2628</b>	<b>4293.0</b>	<b>72.40</b>	<b>48.96</b>	<b>76.34</b>	<b>1969</b>	<b>1.59</b>	<b>6.34</b>	<b>19038</b>	
<b>Grand Total</b>		<b>73247</b>	<b>214710.0</b>	<b>587929</b>	<b>445393</b>	<b>396336</b>	<b>299421</b>	<b>310773</b>	<b>67715</b>	<b>47741.6</b>	<b>66653</b>	<b>195082.1</b>	<b>533224</b>	<b>7759</b>	<b>17749</b>	<b>6021</b>	<b>12234.</b>	<b>24720</b>	<b>82269.</b>	<b>91.00</b>	<b>90.86</b>	<b>87.6</b>	<b>2681</b>	<b>2.53</b>	<b>10.37</b>	<b>197384</b>	