

PMEGP-PERFORMANCE 2020-21

18/07/2024 6.40 AM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2020-21			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl.o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>North</b>																											
1	Chandigarh-UT	32	95.82	256	108	23	5	83	20	36.5	10	16	80	1	2.5	0	0	6	9.08	31.25	16.7	31.2	11	1.6	6.4	50	
2	Delhi	96	287.45	768	4320	3352	70	967	96	201.96	74	147.61	592	7	5.97	1	2.04	33	64.59	77.08	51.35	77.0	77	1.99	7.98	673	
3	Haryana	1999	5998.41	15992	12485	3923	610	9112	2053	6740.26	1740	5512.55	13920	296	722.2	3	3.85	622	2220.9	87.04	91.9	87.0	1784	3.17	12.67	5435	
4	Himachal	1215	3643.96	9720	3059	418	181	2940	1259	3592.8	1208	3381.1	9664	416	975.7	107	322.88	431	1324.9	99.42	92.79	99.4	1056	2.8	11.2	1451	
5	Jammu Kashmir	2602	7804.17	20816	34372	1864	8801	29585	15667	34534.2	8575	18306.28	68600	229	578.2	73	170.77	3235	5930.5	329.55	234.57	329.	1183	2.13	8.54	7756	
6	Punjab	1973	5918.03	15784	8093	1496	432	7037	1871	5938.18	1652	5011.41	13216	418	673.1	1	2.45	737	2750.4	83.73	84.68	83.7	1556	3.03	12.13	3978	
7	Rajasthan	2036	6063.02	16288	10122	2611	315	8133	2031	6381.6	1869	5864.04	14952	177	368.7	221	561.25	440	1756.8	91.8	96.72	91.8	1997	3.14	12.55	4904	
8	RJ-Bikaner,DO	661	2031.00	5288	4475	1308	152	3548	1019	3476.77	903	2942.79	7224	89	161.5	6	6.13	223	808.39	136.61	144.89	136.	941	3.26	13.04	1936	
9	Ladakh	260	780.42	2080	844	64	89	871	469	1879.59	281	1168.41	2248	1	3.5	271	1122.8	85	334.51	108.08	149.72	108.	309	4.16	16.63	276	
<b>Zone Total</b>		<b>10874</b>	<b>32622.28</b>	<b>86992</b>	<b>77878</b>	<b>15059</b>	<b>10655</b>	<b>62276</b>	<b>24485</b>	<b>62781.8</b>	<b>16312</b>	<b>42350.19</b>	<b>13049</b>	<b>1634</b>	<b>3491.</b>	<b>683</b>	<b>2192.2</b>	<b>5812</b>	<b>15200.</b>	<b>150.01</b>	<b>129.82</b>	<b>116.06</b>	<b>19563</b>	<b>2.81</b>	<b>11.24</b>	<b>26459</b>	
<b>East</b>																											
10	Andaman Nicobar	96	287.45	768	379	9	1	393	205	247.29	155	186.12	1240	0	0	5	4.77	42	48.88	161.46	64.75	161.	229	1.2	4.8	170	
11	Bihar	2822	8466.18	22576	22095	4130	621	22308	2684	8935.3	2192	7208.74	17536	198	523.4	61	200.71	665	2442.2	77.68	85.15	77.6	1968	3.29	13.15	15525	
12	Jharkhand	1863	5589.11	14904	13578	3121	1878	11159	1759	4478.86	1522	3847.8	12176	99	184.7	130	250.73	444	1289.3	81.7	68.84	81.7	1606	2.53	10.11	7945	
13	Odisha	2542	7626.82	20336	14124	712	825	15116	3990	11354.6	3171	8748.07	25368	313	636.4	115	205.99	1319	4120.7	124.74	114.7	124.	1817	2.76	11.04	9357	
14	West Bengal	2985	8955.41	23880	14919	1454	2697	12370	1799	6463.48	2070	7425.32	16560	253	885.4	21	57.77	907	3650.9	69.35	82.91	69.3	1723	3.59	14.35	7119	
<b>Zone Total</b>		<b>10308</b>	<b>30924.97</b>	<b>82464</b>	<b>65095</b>	<b>9426</b>	<b>6022</b>	<b>61346</b>	<b>10437</b>	<b>31479.6</b>	<b>9110</b>	<b>27416.05</b>	<b>72880</b>	<b>863</b>	<b>2230.</b>	<b>332</b>	<b>719.97</b>	<b>3377</b>	<b>11552.</b>	<b>88.38</b>	<b>88.65</b>	<b>102.99</b>	<b>7343</b>	<b>2.67</b>	<b>10.69</b>	<b>40116</b>	

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		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl.o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>South</b>																											
15	Andhra Pradesh	1969	5907.00	15752	10653	4060	761	7153	1917	7707.49	1526	5877.26	12208	284	786.7	85	162.3	777	3223.4	77.5	99.5	77.5	1790	3.85	15.41	1959	
16	AP-Vizag,DO	297	892.38	2376	518	199	4	402	137	749.5	148	980.04	1184	19	127.5	2	5.25	79	539.22	49.83	109.82	49.8	241	6.62	26.49	78	
17	Telangana	2394	7181.46	19152	18279	4354	672	17383	2368	7356.14	2025	6376.33	16200	328	810.0	235	809.48	734	2411.1	84.59	88.79	84.5	2068	3.15	12.6	9377	
18	Karnataka	2173	6517.52	17384	20176	5141	3165	14363	2670	8435.17	2150	6775.93	17200	355	857.9	81	199.59	800	2380.3	98.94	103.96	98.9	2175	3.15	12.61	6898	
19	Hubli D.O.	1353	4059.00	10824	29028	7057	6651	18896	3003	7133.7	2288	5734.58	18304	453	882.1	107	179.16	692	1551.8	169.11	141.28	169.	2220	2.51	10.03	8895	
20	Kerala	1698	5094.40	13584	8008	546	623	7864	2752	6010.93	2389	5225.88	19112	152	260.0	6	4.99	953	1844.4	140.69	102.58	140.	2109	2.19	8.75	3090	
21	Lakshadweep	16	47.91	128	12	2	0	26	6	22.11	3	15.36	24	0	0	2	8.36	2	9.58	18.75	32.06	18.7	2	5.12	20.48	17	
22	Puducherry	48	143.72	384	263	61	29	198	83	186.57	44	116.81	352	8	18.31	0	0	13	28.06	91.67	81.28	91.6	55	2.65	10.62	57	
23	Tamil Nadu	3902	11708.69	31216	24019	2883	3795	20980	5453	14765.8	4639	13063.91	37112	496	1196.	41	36.04	2284	5360.8	118.89	111.57	118.	4781	2.82	11.26	9068	
24	TN-Madurai,DO	239	715.64	1912	2138	401	147	1913	604	891.58	549	817.66	4392	38	91.19	1	0.96	379	415.95	229.71	114.26	229.	670	1.49	5.96	729	
<b>Zone Total</b>		<b>14089</b>	<b>42267.72</b>	<b>112712</b>	<b>113094</b>	<b>24704</b>	<b>15847</b>	<b>89178</b>	<b>18993</b>	<b>53259.0</b>	<b>15761</b>	<b>44983.76</b>	<b>12608</b>	<b>2133</b>	<b>5030.</b>	<b>560</b>	<b>1406.1</b>	<b>6713</b>	<b>17764.</b>	<b>111.87</b>	<b>106.43</b>	<b>107.97</b>	<b>16111</b>	<b>3.36</b>	<b>13.42</b>	<b>40168</b>	
<b>West</b>																											
25	Goa	96	287.45	768	271	45	4	253	70	200.88	58	156.65	464	0	0	4	4.22	18	53.92	60.42	54.5	60.4	65	2.7	10.8	78	
26	Gujarat	6544	19631.42	52352	20391	2801	8945	14361	4041	27555.2	2852	20627.25	22816	189	1105.	142	931.73	1841	14738.	43.58	105.07	43.5	3857	7.23	28.93	4380	
27	Daman And Diu	7	20.12	56	18	1	3	15	3	18.13	2	9.8	16	0	0	0	0	0	0	28.57	48.71	28.5	5	4.9	19.6	4	
28	Maharashtra	3911	11735.61	31288	27080	3627	6336	22040	3861	10757.1	3013	8609.89	24104	490	1051.	88	162.02	1158	3584.8	77.04	73.37	77.0	2806	2.86	11.43	10286	
29	Dadra Nagar	7	20.12	56	13	3	1	9	6	18.56	10	29.34	80	0	0	6	18.42	3	5.34	142.86	145.83	142.	9	2.93	11.74	1	
30	MH,Nagpur,DO	147	441.20	1176	696	228	156	374	102	297	81	205.06	648	12	34.36	4	4.74	18	58.25	55.1	46.48	55.1	92	2.53	10.13	187	
<b>Zone Total</b>		<b>10712</b>	<b>32135.92</b>	<b>85696</b>	<b>48469</b>	<b>6705</b>	<b>15445</b>	<b>37052</b>	<b>8083</b>	<b>38846.9</b>	<b>6016</b>	<b>29637.99</b>	<b>48128</b>	<b>691</b>	<b>2190.</b>	<b>244</b>	<b>1121.1</b>	<b>3038</b>	<b>18441.</b>	<b>56.16</b>	<b>92.23</b>	<b>67.93</b>	<b>6834</b>	<b>3.86</b>	<b>15.44</b>	<b>14936</b>	

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														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>Central</b>																											
31	Chhattisgarh	2534	7603.01	20272	12363	1248	1299	12328	3250	7354.06	2718	6062.77	21744	286	552.0	273	474.66	753	2007.4	107.26	79.74	107.	2845	2.23	8.92	8019	
32	Madhya Pradesh	6401	19201.65	51208	28174	4583	2438	22250	6198	17243.1	4854	13807.82	38832	447	910.6	256	462.26	1435	4700.2	75.83	71.91	75.8	4590	2.84	11.38	11263	
33	Uttarakhand	1326	3977.47	10608	8729	1433	499	7384	2625	5246.7	2249	4536.62	17992	399	567.9	56	103.13	551	1285.9	169.61	114.06	169.	2235	2.02	8.07	4425	
34	Uttar Pradesh	6858	20574.10	54864	67934	14971	11998	45421	11771	37151.3	9093	29202.91	72744	1038	2703.	22	46.35	2483	9765.9	132.59	141.94	132.	8162	3.21	12.85	30828	
35	UP-Varanasi,DO	413	1239.00	3304	2337	1150	18	1497	458	1854.17	396	1638.63	3168	25	81.2	4	14	143	672.21	95.88	132.25	95.8	296	4.14	16.55	908	
36	UP-Meerut,DO	857	2571.00	6856	3253	1721	247	1547	435	1775.65	354	1428.1	2832	35	121.7	0	0	93	451.2	41.31	55.55	41.3	281	4.03	16.14	906	
37	UP-Gorakhpur,	445	1335.00	3560	1363	724	15	764	163	811.99	151	715.74	1208	11	27.09	1	1.75	58	311.09	33.93	53.61	33.9	143	4.74	18.96	530	
<b>Zone Total</b>		18834	56501.23	150672	124153	25830	16514	91191	24900	71437.0	19815	57392.59	15852	2241	4964.	612	1102.1	5516	19194.	105.21	101.58	93.77	18552	3.32	13.27	56879	
<b>NorthEast</b>																											
38	Arunachal	192	479.08	1536	370	71	81	227	112	292.13	98	232.63	784	0	0	89	222.15	38	94.25	51.04	48.56	51.0	53	2.37	9.5	83	
39	Assam	5836	14589.04	46688	24396	4655	1942	20006	3387	5795.45	2939	4948.48	23512	191	281.4	353	444.95	951	1437.8	50.36	33.92	50.3	2355	1.68	6.73	14929	
40	Manipur	2063	5156.79	16504	19362	6757	3177	9607	1830	7129.35	1556	5899.03	12448	27	55.1	548	1105.0	725	2745.2	75.42	114.39	75.4	1318	3.79	15.16	6129	
41	Meghalaya	1535	3837.48	12280	1586	224	45	1533	514	788.77	359	579.65	2872	3	13.17	315	492.23	140	226.85	23.39	15.1	23.3	354	1.61	6.46	874	
42	Mizoram	1157	2893.48	9256	1957	85	82	1889	849	1550.9	810	1412.46	6480	3	2.14	805	1408.0	417	673.95	70.01	48.82	70.0	191	1.74	6.98	459	
43	Nagaland	1719	4296.52	13752	2697	989	6	1829	1098	2631.44	740	2045.47	5920	1	0.42	739	2045.0	310	826.36	43.05	47.61	43.0	834	2.76	11.06	444	
44	Tripura	1229	3072.38	9832	4492	1442	650	3491	1046	2292.58	842	1829.57	6736	117	278.4	192	385.29	224	449.73	68.51	59.55	68.5	1016	2.17	8.69	1871	
45	Sikkim	77	191.63	616	185	29	2	166	71	198.19	57	152.28	456	5	10.43	25	66.81	24	67.24	74.03	79.47	74.0	53	2.67	10.69	45	
<b>Zone Total</b>		13808	34516.40	110464	55045	14252	5985	38748	8907	20678.8	7401	17099.57	59208	347	641.1	3066	6169.5	2829	6521.4	53.60	49.54	56.98	6174	2.35	9.41	24834	
<b>Grand Total</b>		78625	228968.5	629000	483734	95976	70468	379791	95805	84761.7	74415	218880.15	59532	7909	18548	5497	12711.	27285	88674.	94.65	95.59	92.4	7457	2.84	12.21	203392	