

PMEGP-PERFORMANCE 2021-22

30/06/2024 10.00 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2021-22			No. of Appli Recieved	No of App Returned by IA	No. of app Pending with IA	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.					
														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>North</b>																											
1	UT Chandigarh	94	99.51	752	89	22	0	66	20	52.21	21	62.08	168	7	18.64	0	0	11	33.23	22.34	62.39	22.3	20	2.96	11.82	45	
2	Delhi	105	326.53	840	2491	1976	3	527	107	309.42	100	315.23	800	7	20.95	0	0	45	154.91	95.24	96.54	95.2	83	3.15	12.61	415	
3	Haryana	2410	7464.07	19280	9985	2176	187	7397	1966	6758.44	1726	6093.33	13808	307	777.2	1	1.75	692	2833.5	71.62	81.64	71.6	1739	3.53	14.12	4774	
4	Him. Pradesh	1467	4548.44	11736	2706	406	10	2394	1197	3355.57	1274	3550.95	10192	427	1109.	171	441.84	472	1410.8	86.84	78.07	86.8	1066	2.79	11.15	1204	
5	J & K	3392	10636.23	27136	50016	7026	3156	42330	25247	53564.8	21648	46713.54	17318	537	1293.	226	523.47	8520	16227.	638.21	439.19	638.	22263	2.16	8.63	14699	
6	Ladakh	333	1088.68	2664	510	68	10	442	259	1021.98	295	1182.31	2360	2	11.71	292	1163.6	82	281.56	88.59	108.6	88.5	238	4.01	16.03	143	
7	Punjab	2385	7340.60	19080	7140	1468	76	5745	1820	6065.48	1790	6017.86	14320	502	965.8	0	0	818	3342.6	75.05	81.98	75.0	1586	3.36	13.45	3705	
8	Rajasthan S.O.	2440	7753.25	19505	7516	1939	20	6027	1735	5685.31	1657	5498.13	13256	164	382.1	231	613.86	416	1635.2	67.91	70.91	67.9	1650	3.32	13.27	4013	
9	RJ-Bikaner, DO	1100	3189.80	8815	3394	911	6	2629	985	3662.83	942	3527.47	7536	74	157.2	5	18.39	254	1031.7	85.64	110.59	85.4	925	3.74	14.98	1595	
<b>Zone Total</b>		13726	42447.11	109808	83847	15992	3468	67557	33336	80476.0	29453	72960.90	23562	2027	4736.	926	2762.9	11310	26951.	214.58	171.89	136.82	29570	3.22	12.90	30593	
<b>East</b>																											
10	A & N Islands	307	326.53	2456	279	10	0	302	150	231.53	162	238.69	1296	0	0	8	12.33	43	67.91	52.77	73.1	52.7	125	1.47	5.89	156	
11	Bihar	3489	10492.33	27912	18614	3797	135	12502	2931	9839.91	2477	8169.92	19816	194	542.3	61	200.83	838	3101.3	70.99	77.87	70.9	2522	3.3	13.19	8595	
12	Jharkhand	2116	6307.44	16928	8492	1515	477	7468	1705	4180.31	1714	4188.27	13712	92	166.0	162	290.98	502	1454.3	81	66.4	81	1460	2.44	9.77	5379	
13	Orissa	3351	10303.95	26808	16301	738	212	17462	4927	12028.7	4301	11335.95	34408	393	892.2	214	407.93	1874	5460.6	128.35	110.02	128.	2801	2.64	10.54	10877	
14	West Bengal	3629	11087.68	29032	11961	1772	244	11004	2691	9357.4	2305	8539.63	18440	320	1051.	12	25.73	1073	4521.5	63.52	77.02	63.5	2362	3.7	14.82	6653	
<b>Zone Total</b>		12892	38517.93	103136	55647	7832	1068	48738	12404	35637.8	10959	32472.46	87672	999	2652.	457	937.80	4330	14605.	85.01	84.30	79.33	9270	2.71	10.84	31660	

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														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>South</b>																											
15	A.P. S.O.	2546	8047.48	20896	10332	3050	67	7733	2775	10806.7	2362	9484.09	18896	401	1379.	80	291.35	1264	5340.4	92.77	117.85	90.4	2382	4.02	16.06	3970	
16	AP-Vizag,DO	424	1108.96	2864	485	108	1	388	144	718.17	115	604.71	920	13	48.12	2	7	56	316.88	27.12	54.53	32.1	121	5.26	21.03	166	
17	Telangana	2926	8901.61	23408	13494	3063	125	11028	2905	10127.8	2906	9846.14	23248	449	1223.	319	1154.5	1111	3852.8	99.32	110.61	99.3	2488	3.39	13.55	7022	
18	Hubli D.O.	1037	3172.48	8296	25220	7284	352	18385	3785	8431.93	3187	7019.29	25496	701	1239.	197	343.9	938	1919.7	307.33	221.26	307.	3371	2.2	8.81	13092	
19	Karnataka S.O	3567	11068.87	28536	14648	4111	312	10592	3000	9701.88	2690	8824.07	21520	445	1169.	110	297.12	1002	3211.3	75.41	79.72	75.4	2606	3.28	13.12	6097	
20	Kerala	2224	6903.70	17792	5947	512	148	5429	2816	7073.38	2789	6859.29	22312	169	308.6	19	25.53	1092	2494.5	125.4	99.36	125.	2442	2.46	9.84	2535	
21	Lakshadweep	47	51.51	376	4	2	0	5	7	14.35	7	17.5	56	0	0	7	17.5	1	0.6	14.89	33.97	14.8	4	2.5	10	1	
22	Pondicherry	168	179.02	1344	193	60	2	145	63	156.61	66	144.3	528	16	36.74	0	0	24	39.75	39.29	80.61	39.2	58	2.19	8.75	74	
23	Tamilnadu S.O.	5018	15788.73	40144	21980	3633	676	18026	6043	16674.4	5498	15559.34	43984	648	1552.	63	71.9	2577	6258.4	109.57	98.55	109.	5043	2.83	11.32	10671	
24	TN-Madurai,DO	370	1102.50	2960	1369	227	5	1216	415	937.82	474	886.42	3792	43	94.42	0	0	280	361.25	128.11	80.4	128.	392	1.87	7.48	739	
<b>Zone Total</b>		<b>18327</b>	<b>56324.86</b>	<b>146616</b>	<b>93672</b>	<b>22050</b>	<b>1688</b>	<b>72947</b>	<b>21953</b>	<b>64643.1</b>	<b>20094</b>	<b>59245.15</b>	<b>16075</b>	<b>2885</b>	<b>7052.</b>	<b>797</b>	<b>2208.8</b>	<b>8345</b>	<b>23795.</b>	<b>109.64</b>	<b>105.18</b>	<b>102.19</b>	<b>18907</b>	<b>3.00</b>	<b>12.00</b>	<b>44367</b>	
<b>West</b>																											
25	Goa	105	326.53	840	259	44	0	226	89	337.63	87	298.22	696	3	15.96	2	11.8	43	145.32	82.86	91.33	82.8	82	3.43	13.71	114	
26	Gujarat	8518	26289.38	68144	10996	3195	2968	5174	4189	27229.1	4140	28697.28	33120	313	1660.	171	997.87	2628	20471.	48.6	109.16	48.6	4329	6.93	27.73	1364	
27	Daman & Diu	49	50.00	392	54	33	0	22	9	30.93	3	7.56	24	0	0	0	0	2	4.93	6.12	15.12	6.12	7	2.52	10.08	11	
28	Dadra Nager	49	50.00	392	16	3	2	13	6	28.88	5	25.51	40	0	0	2	11.31	1	8.74	10.2	51.02	10.2	5	5.1	20.41	3	
29	MH,Nagpur,DO	126	384.92	1008	682	201	14	484	108	285.01	112	317.8	896	26	75.57	6	9.68	42	116.77	88.89	82.56	88.8	77	2.84	11.35	317	
30	Maharashtra SO	4384	13458.57	35072	28358	4760	3903	20969	5130	15411.7	4011	12675.23	32088	601	1430.	107	326.1	1669	6338.2	91.49	94.18	91.4	4113	3.16	12.64	13109	
<b>Zone Total</b>		<b>13231</b>	<b>40559.40</b>	<b>105848</b>	<b>40365</b>	<b>8236</b>	<b>6887</b>	<b>26888</b>	<b>9531</b>	<b>43323.2</b>	<b>8358</b>	<b>42021.60</b>	<b>66864</b>	<b>943</b>	<b>3182.</b>	<b>288</b>	<b>1356.7</b>	<b>4385</b>	<b>27085.</b>	<b>63.17</b>	<b>103.61</b>	<b>54.69</b>	<b>8613</b>	<b>4.00</b>	<b>15.99</b>	<b>14918</b>	

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														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
<b>Central</b>																											
31	Chattisgarh	3092	9370.46	24736	10290	1388	11	10157	3181	7332.01	3020	6941.44	24160	294	619.2	320	572.04	848	2303.3	97.67	74.08	97.6	2774	2.3	9.19	6524	
32	Madhya Pradesh	7096	21718.49	56768	29212	4422	1316	24381	8373	21582.6	8082	20961.46	64656	921	1941.	567	930.14	2385	7165.2	113.9	96.51	113.	6646	2.59	10.37	15045	
33	Uttarakhand	1732	5381.95	13856	4986	687	49	4534	1918	4138.74	1836	3983.2	14688	290	466.9	62	138.86	489	1184.0	106	74.01	106	1835	2.17	8.68	2507	
34	UP-Varanasi,DO	419	1307.00	3352	947	395	1	695	336	1492.33	301	1311.68	2408	27	121.8	2	7	88	415.97	71.84	100.36	71.8	279	4.36	17.43	334	
35	UP-Meerut,DO	869	2707.00	6952	1484	642	1	963	487	1922.14	489	1973.79	3912	35	133.4	0	0	146	650.04	56.27	72.91	56.2	414	4.04	16.15	466	
36	UP-Gorakhpur,	451	1403.00	3608	665	262	1	475	191	789.78	148	644.55	1184	9	26.25	0	0	48	222.46	32.82	45.94	32.8	159	4.36	17.42	267	
37	U.P (Lucknow)	9457	29458.52	75656	39969	8569	623	34664	12277	39342.4	11656	37235.05	93248	1334	3652.	26	67.07	3430	13084.	123.25	126.4	123.	10119	3.19	12.78	20667	
<b>Zone Total</b>		23116	71346.42	184928	87553	16365	2002	75869	26763	76600.0	25532	73051.17	20425	2910	6961.	977	1715.1	7434	25025.	110.45	102.39	85.96	22226	3.29	13.15	45810	
<b>NorthEast</b>																											
38	Aru. Pradesh	137	675.70	1096	1346	333	89	816	221	927.61	196	788.88	1568	0	0	196	788.88	84	343.52	143.07	116.75	143.	171	4.02	16.1	545	
39	Assam, S.O.	5625	14887.25	45000	17312	3425	534	14182	3306	6260.57	3855	6659.71	30840	207	371.1	474	676.73	1272	2076.2	68.53	44.73	68.5	2554	1.73	6.91	10234	
40	Manipur	2572	6928.56	20576	6934	2102	439	4737	1008	2682.52	1139	3337.25	9112	16	36.75	403	698.21	552	1734.9	44.28	48.17	44.2	752	2.93	11.72	2853	
41	Meghalaya	1399	3928.23	11192	1943	263	16	1688	534	723.95	699	974.17	5592	9	11.9	581	779.41	283	374.49	49.96	24.8	49.9	460	1.39	5.57	1067	
42	Mizoram	1113	2984.23	8904	1365	108	22	1283	713	1811.84	650	1461.76	5200	4	9.43	645	1451.5	333	736.76	58.4	48.98	58.4	563	2.25	9	558	
43	Nagaland	1651	4453.49	13208	4028	1587	562	1915	1083	2412.46	1241	2494.89	9928	11	15.52	1228	2476.9	535	1100.3	75.17	56.02	75.1	778	2.01	8.04	632	
44	Tripura	1303	3499.30	10424	3299	811	1	2996	906	1999.62	958	2083.7	7664	143	303.3	215	440.45	260	544.93	73.52	59.55	73.5	836	2.18	8.7	1621	
45	Sikkim	89	240.52	712	147	17	0	128	91	231.29	85	214.27	680	7	16.79	38	102.75	33	76.45	95.51	89.09	95.5	66	2.52	10.08	38	
<b>Zone Total</b>		13889	37597.28	111112	36374	8646	1663	27745	7862	17049.8	8823	18014.63	70584	397	764.9	3780	7415.0	3352	6987.7	63.53	47.91	76.06	6180	2.38	9.52	17548	
<b>Grand Total</b>		95181	286793.0	761448	397458	79121	16776	319744	111849	317730.21	103219	297765.91	82575	1016	25351.58	7225	16396.39	39156	124451.39	108.44	103.83	93.0	94766	2.74	12.32	184896	