

PMEGP-PERFORMANCE 2022-23

30/06/2024 9.54 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2022-23			No.of Appli Recieved	No of App Returned by IA	No.of app Pending with IA	No of app forwarded banks	No.of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)	
		Proj No	MM (in lakhs)	Emp.Nos					No.of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No.of Proj	MM (Rs.lakh)	Empl. o.					
														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
NORTH																											
1	Jammu Kashmir	3888	11549.56	31104	54052	7719	4376	45116	28153	57714.5	12023	23993.89	96184	374	893.1	175	444.86	5035	9049.9	309.23	207.75	309.	26372	2	7.98	16108	
2	LADAKH (UT)	391	1175.43	3128	413	22	62	361	236	1091.18	91	376.09	728	0	0	90	367.34	28	101.98	23.27	32	23.2	208	4.13	16.53	125	
3	HIMACHAL	1601	4767.30	12808	3477	567	80	2930	1637	5592.89	930	3149.58	7440	304	906.5	128	370.92	352	1309.9	58.09	66.07	58.0	1470	3.39	13.55	1092	
4	Punjab	2599	7729.69	20792	7867	1388	118	6739	2481	12772.3	1564	7250.62	12512	423	920.9	0	0	759	4301.7	60.18	93.8	60.1	2272	4.64	18.54	3407	
5	CHANDIGARH-UT	34	105.74	272	104	20	0	88	21	62.68	15	44.53	120	2	5.6	0	0	10	33.81	44.12	42.11	44.1	23	2.97	11.87	53	
6	Haryana	2634	7830.69	21072	8809	1646	213	8081	2625	11059.3	1559	6319.98	12472	298	782.7	2	1.45	626	3214.8	59.19	80.71	59.1	2402	4.05	16.22	4657	
7	DELHI	115	341.74	920	2106	1663	14	431	137	864.38	72	471.11	576	6	48.02	0	0	30	200.22	62.61	137.86	62.6	116	6.54	26.17	265	
8	SO JAIPUR	2665	7804.50	21324	7174	1650	118	5755	2111	12146.5	1324	6590.46	10592	102	348.5	166	482.2	381	2369.9	49.68	84.44	49.6	1991	4.98	19.91	3135	
9	DO BIKANER	1186	3642.80	9484	2966	668	31	2333	1133	8416.46	713	4828.12	5704	38	156.8	4	11.91	215	1848.2	60.12	132.54	60.1	1057	6.77	27.09	985	
Zone Total		15113	44947.45	120904	86968	15343	5012	71834	38534	109720.	18291	53024.38	14632	1547	4062.	565	1678.6	7436	22430.	121.03	117.97	80.72	35911	4.39	17.54	29827	
CENTRAL																											
10	Uttarakhand	1803	5365.78	14424	5533	873	46	4997	2443	6494.36	1803	4631.73	14424	279	495.1	40	115.54	484	1448	100	86.32	100	2376	2.57	10.28	2283	
11	Lucknow	11173	33106.09	89384	48857	7837	2652	43096	19006	65730.1	10795	34395.4	86360	1213	3111.	24	66.87	3254	12790.	96.62	103.89	96.6	16586	3.19	12.74	21213	
12	Meerut	819	2456.87	6552	1936	580	90	1375	672	2975.23	343	1515.92	2744	27	86.4	0	0	121	594.45	41.88	61.7	41.8	550	4.42	17.68	612	
13	Varanasi	393	1180.43	3144	1056	305	2	825	398	1669.72	297	1187.43	2376	24	49.97	3	12.25	106	506.51	75.57	100.59	75.5	371	4	15.99	371	
14	Gorakhpur	424	1272.43	3392	802	276	1	591	269	1439.98	166	767.06	1328	15	57.18	0	0	68	318.56	39.15	60.28	39.1	188	4.62	18.48	284	
15	CHHATTISGARH	3181	9464.87	25448	12453	1506	443	11674	4051	12319	2543	7492.77	20344	259	712.3	267	638.6	703	2503.0	79.94	79.16	79.9	3728	2.95	11.79	7281	
16	Madhya Pradesh	7727	22947.88	61816	29444	4021	2315	26134	9587	30337.4	5957	18129.7	47656	725	1641.	466	847.43	1813	6654.3	77.09	79	77.0	8636	3.04	12.17	15007	
Zone Total		25520	75794.35	204160	100081	15398	5549	88692	36426	120965.	21904	68120.01	17523	2542	6154.	800	1680.6	6549	24815.	85.83	89.87	72.89	32435	3.54	14.16	47051	

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														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
NORTHEAST																											
17	Sikkim	98	255.36	784	413	26	19	350	179	452.8	57	131.46	456	1	3.5	34	84.32	22	41.46	58.16	51.48	58.1	132	2.31	9.23	143	
18	Arunachal	213	553.71	1704	1181	269	139	910	252	1270.76	158	701.26	1264	1	3.75	155	691.66	70	301.36	74.18	126.65	74.1	213	4.44	17.75	592	
19	Nagaland	1383	3544.86	11064	3964	395	729	2951	1246	2573.56	469	1535.13	3752	0	0	469	1535.3	196	682.84	33.91	43.31	33.9	829	3.27	13.09	1142	
20	Manipur	2092	5383.00	16736	5467	968	762	3820	897	2097.15	545	1462.51	4360	9	20.58	211	352.04	244	699.07	26.05	27.17	26.0	914	2.68	10.73	2340	
21	Mizoram	902	2308.79	7216	1558	84	14	1474	578	2267.96	412	1353.86	3296	1	3.5	410	1348.4	195	633.11	45.68	58.64	45.6	667	3.29	13.14	801	
22	TRIPURA	1088	2784.14	8704	3533	547	5	3143	1038	2330.04	703	1689.01	5624	99	206.3	147	303.99	165	373.1	64.61	60.67	64.6	1101	2.4	9.61	1946	
23	Meghalaya	1158	2971.50	9264	3188	556	51	2604	898	2434.52	306	665.74	2448	1	2.8	272	606.61	121	267.51	26.42	22.4	26.4	809	2.18	8.7	1659	
24	ASSAM	4552	11693.36	36416	18389	2616	1247	15294	3986	9852.62	2596	5954.2	20768	115	206.6	310	564.86	907	1951.3	57.03	50.92	57.0	3828	2.29	9.17	10424	
Zone Total		11486	29494.72	91888	37693	5461	2966	30546	9074	23279.4	5246	13493.17	41968	227	447.0	2008	5487.3	1920	4949.8	45.67	45.75	48.26	8493	2.86	11.43	19047	
EAST																											
25	Bihar	3717	11046.82	29736	31951	3685	269	41207	8819	26803.8	4459	12123.2	35672	398	902.9	81	259.11	1335	4036.2	119.96	109.74	119.	7763	2.72	10.88	29540	
26	West Bengal	3932	11682.30	31456	12804	1703	604	11141	3225	11099.0	2126	7408.95	17008	282	896.4	19	53.72	928	3589.9	54.07	63.42	54.0	3159	3.48	13.94	5908	
27	Jharkhand	2144	6381.74	17152	11372	1365	465	10820	2899	7450.08	1851	4837.66	14808	115	233.5	167	301.53	613	1768.3	86.33	75.8	86.3	2695	2.61	10.45	7204	
28	Odisha	3800	11286.82	30400	17797	883	435	18607	5600	15396.2	3880	10731.75	31040	320	612.1	169	287.85	1757	5421.9	102.11	95.08	102.	4180	2.77	11.06	11562	
29	ANDAMAN	110	325.74	880	508	21	0	514	322	465.44	121	202.92	968	0	0	0	0	24	47.8	110	62.3	110	325	1.68	6.71	179	
Zone Total		13703	40723.42	109624	74432	7657	1773	82289	20865	61214.6	12437	35304.48	99496	1115	2645.	436	902.21	4657	14864.	90.76	86.69	94.49	18122	2.65	10.61	54393	

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														No.of Proj	MM (in Rs.)	No.of Proj	MM (Rs.)	No.of Proj	MM (Rs.)								
WEST																											
30	Gujarat	9786	29036.95	78288	10337	3098	1114	6450	4536	42640.3	3068	24171.77	24544	243	1595.	127	752.95	1820	16099.	31.35	83.24	31.3	4221	7.88	31.51	1173	
31	Do Nagpur	384	1173.93	3072	1028	217	167	693	207	628.45	100	319.08	800	22	59.46	5	16.22	29	98.24	26.04	27.18	26.0	167	3.19	12.76	378	
32	MAHARASHTRA	4526	13420.50	36208	23450	4279	4574	16936	6126	22181.8	3522	12866.78	28176	488	1194.	86	190.2	1492	6566.1	77.82	95.87	77.8	5405	3.65	14.61	8975	
33	Goa	115	341.74	920	290	47	9	245	127	537.93	66	291.08	528	0	0	1	7	36	148.33	57.39	85.18	57.3	131	4.41	17.64	90	
34	Daman and Diu	2	4.00	4	17	4	0	14	6	30.58	3	10.85	24	0	0	0	0	1	8.57	150	271.25	600	7	3.62	14.47	2	
35	Dadra Nager	2	4.00	4	21	6	1	14	3	22.47	3	17.45	24	0	0	1	2.46	2	15	150	436.25	600	6	5.82	23.27	3	
Zone Total		14815	43981.12	118496	35143	7651	5865	24352	11005	66041.6	6762	37677.01	54096	753	2849.	220	968.83	3380	22935.	45.64	85.67	232.10	9937	4.76	19.04	10621	
SOUTH																											
36	SO VIJAYWADA	2913	8645.33	23304	13017	3175	339	9627	3299	14218.1	1705	7050.26	13640	351	1162.	62	232.06	927	4204.8	58.53	81.55	58.5	2837	4.14	16.54	5132	
37	VISHAKAPATANA	474	1408.80	3792	7620	1432	69	6163	2716	11436.2	1368	5879.67	10944	175	624.8	53	110.75	789	3541.4	288.61	417.35	288.	2226	4.3	17.19	2443	
38	Telangana	3302	9801.39	26416	19703	3270	425	16791	4707	19791.2	2540	10225.11	20320	354	1065.	352	1466.6	953	3977.5	76.92	104.32	76.9	4108	4.03	16.1	9701	
39	DO HUBLI	2348	6973.87	18784	27918	9100	1331	19423	4220	10466.7	2982	7087.67	23856	620	1142.	170	353.58	940	2221.6	127	101.63	127	3973	2.38	9.51	13248	
40	SO BANGALURU	2919	8656.56	23352	18268	5166	735	13432	4410	16489.9	2636	9066.75	21088	443	1211.	135	405.15	948	3237.3	90.3	104.74	90.3	4067	3.44	13.76	7348	
41	Lakshadweep	18	57.74	144	13	4	0	8	1	2.2	2	2.49	16	0	0	2	2.49	1	0.7	11.11	4.31	11.1	1	1.25	4.98	7	
42	Kerala	2424	7207.21	19392	12521	929	517	11289	6168	14212.2	3129	7329.23	25032	245	427.5	16	19.9	1257	2804.9	129.08	101.69	129.	4803	2.34	9.37	4210	
43	DO MADURAI	331	977.01	2648	2460	582	127	1821	788	1663.48	482	983.97	3856	48	125.7	1	1.75	304	425.72	145.62	100.71	145.	588	2.04	8.17	870	
44	SO CHENNAI	5581	16606.29	44648	37146	4910	2028	31998	11085	34028.6	5658	16907.69	45264	717	1620.	30	40.15	2552	7123.6	101.38	101.81	101.	8729	2.99	11.95	16249	
45	Puducherry	63	190.74	504	228	90	11	134	52	138.4	25	65.56	200	5	14.09	0	0	13	38.49	39.68	34.37	39.6	39	2.62	10.49	62	
Zone Total		20373	60524.94	162984	138894	28658	5582	110686	37446	122447.	20527	64598.40	16421	2958	7394.	821	2632.4	8684	27576.	100.76	106.73	106.82	31371	2.95	11.81	59270	
Grand Total		101010	295466.0	808056	473211	80168	26747	408399	153350	503669.34	85167	272217.45	68133	9142	23553.56	4850	13350.24	32626	117572.01	84.32	92.13	101.	136269	2.62	14.08	220209	