

PMEGP-PERFORMANCE 2023-24 30/06/2024 9.50 PM

MM in lakhs

| Sr. No | State/Div/UT | B.E TARGET (Tentative) 2023-24 | | | No. of Appli Recieved | No. of app Pending with IA | No of app forwarded banks | No. of Appli sanctioned by banks including backlogs | | Disbursement made by Nodal Branches | | | Out of Disbursement ,the share of SC,ST and Women | | | | | | Achievement % to target | | | EDP Given | Average MM Per Project cost(Rs.lakh) | Estimated average Project cost (Rs.lakh) | Avg Loan on MM Disb (Rs. Lakh) |
|-------------------|----------------|--------------------------------|---------------|---------|-----------------------|----------------------------|---------------------------|---|--------------|-------------------------------------|--------------|------------|---|-------------|-------------|----------|-------------|----------|-------------------------|--------------|---------|-----------|--------------------------------------|--|--------------------------------|
| | | Proj No | MM (in lakhs) | Emp.Nos | | | | No. of | MM (Rs.lakh) | No.Proj | MM (Rs.lakh) | Empl.(Nos) | SC | | ST | | Women | | No. of Proj | MM (Rs.lakh) | Empl o. | | | | |
| | | | | | | | | | | | | | No. of Proj | MM (in Rs.) | No. of Proj | MM (Rs.) | No. of Proj | MM (Rs.) | | | | | | | |
| NORTH | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Jammu Kashmir | 3478 | 11598.63 | 27824 | 56138 | 8403 | 46504 | 28892 | 56676.6 | 15065 | 28249.88 | 12052 | 658 | 1430. | 235 | 625.86 | 7082 | 11894. | 433.15 | 243.56 | 433. | 26565 | 1.88 | 5.8 | 5.48 |
| 2 | LADAKH (UT) | 226 | 754.46 | 1808 | 335 | 49 | 271 | 188 | 823.99 | 122 | 584.66 | 976 | 0 | 0 | 117 | 557.46 | 35 | 171.45 | 53.98 | 77.49 | 53.9 | 213 | 4.79 | 13.96 | 13.26 |
| 3 | HIMACHAL | 1002 | 3340.04 | 8016 | 4675 | 239 | 3460 | 2141 | 7688.04 | 974 | 3647.92 | 7792 | 343 | 1120. | 107 | 372.33 | 344 | 1439.3 | 97.21 | 109.22 | 97.2 | 2034 | 3.75 | 11.76 | 10.91 |
| 4 | Punjab | 1859 | 6194.55 | 14872 | 9251 | 1020 | 7138 | 3181 | 20181.3 | 1469 | 9087.81 | 11752 | 370 | 1129. | 1 | 3.5 | 725 | 5822.8 | 79.02 | 146.71 | 79.0 | 2931 | 6.19 | 20.87 | 19.25 |
| 5 | CHANDIGARH-UT | 20 | 72.00 | 160 | 159 | 11 | 116 | 17 | 50.07 | 10 | 22.19 | 80 | 1 | 2.5 | 0 | 0 | 7 | 15.88 | 50 | 30.82 | 50 | 12 | 2.22 | 9.9 | 9.28 |
| 6 | Haryana | 1884 | 6283.11 | 15072 | 10506 | 746 | 8194 | 3044 | 16815.3 | 1398 | 7325.23 | 11184 | 250 | 883.1 | 2 | 21.1 | 638 | 4022.0 | 74.2 | 116.59 | 74.2 | 2876 | 5.24 | 17.64 | 16.31 |
| 7 | DELHI | 103 | 345.01 | 824 | 2128 | 174 | 458 | 89 | 461.73 | 50 | 334.32 | 400 | 6 | 34.09 | 0 | 0 | 27 | 179.03 | 48.54 | 96.9 | 48.5 | 90 | 6.69 | 27.69 | 26.04 |
| 8 | SO JAIPUR | 2118 | 7016.09 | 16944 | 8529 | 980 | 6062 | 2577 | 18870.0 | 1108 | 7644.39 | 8864 | 73 | 393.2 | 117 | 459.69 | 385 | 3403.7 | 52.31 | 108.96 | 52.3 | 2449 | 6.9 | 23.5 | 21.79 |
| 9 | DO BIKANER | 1324 | 4465.17 | 10592 | 4354 | 485 | 3070 | 1442 | 13172.0 | 570 | 4762.04 | 4560 | 19 | 106.8 | 4 | 9.24 | 182 | 1769.8 | 43.05 | 106.65 | 43.0 | 1376 | 8.35 | 27.85 | 25.99 |
| Zone Total | | 12014 | 40069.06 | 96112 | 96075 | 12107 | 75273 | 41571 | 134739. | 20766 | 61658.44 | 16612 | 1720 | 5100. | 583 | 2049.1 | 9425 | 28719. | 172.85 | 153.88 | 103.5 | 38546 | 2.97 | 8.83 | 8.25 |
| CENTRAL | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Uttarakhand | 1288 | 4291.67 | 10304 | 5038 | 310 | 4086 | 2240 | 7306.84 | 1354 | 4191.69 | 10832 | 223 | 480.2 | 38 | 108.49 | 377 | 1474.8 | 105.12 | 97.67 | 105. | 2068 | 3.1 | 9.91 | 9.34 |
| 11 | Lucknow | 3518 | 12511.96 | 28144 | 15316 | 1004 | 13178 | 6162 | 23689.5 | 3811 | 14120.09 | 30488 | 538 | 1451. | 0 | 0 | 1242 | 5853.2 | 108.33 | 112.85 | 108. | 5258 | 3.71 | 11.86 | 11.11 |
| 12 | Meerut | 4022 | 12941.11 | 32176 | 20249 | 1657 | 15602 | 6649 | 25917.4 | 3745 | 14554.81 | 29960 | 533 | 1657. | 3 | 9.5 | 1164 | 5600.6 | 93.11 | 112.47 | 93.1 | 6059 | 3.89 | 12.7 | 11.93 |
| 13 | Varanasi | 2032 | 6611.10 | 16256 | 8737 | 774 | 7371 | 3954 | 17639.1 | 2183 | 8434.8 | 17464 | 292 | 898.7 | 18 | 84 | 772 | 3566.5 | 107.43 | 127.59 | 107. | 3526 | 3.86 | 11.89 | 11.13 |
| 14 | Gorakhpur | 1888 | 6158.12 | 15104 | 8918 | 809 | 7777 | 4015 | 15706.4 | 1950 | 6419.29 | 15600 | 322 | 966.3 | 10 | 37.1 | 555 | 2333.2 | 103.28 | 104.24 | 103. | 3309 | 3.29 | 10.17 | 9.57 |
| 15 | CHHATTISGARH | 2275 | 7585.24 | 18200 | 10939 | 1027 | 10283 | 3670 | 12592.8 | 2379 | 7625.32 | 19032 | 299 | 903.6 | 212 | 434.13 | 662 | 2619.0 | 104.57 | 100.53 | 104. | 3491 | 3.21 | 10.21 | 9.58 |
| 16 | Madhya Pradesh | 5528 | 18429.00 | 44224 | 27038 | 3058 | 22297 | 8131 | 31955.4 | 5292 | 18521.49 | 42336 | 653 | 1806. | 368 | 799.23 | 1690 | 7046.4 | 95.73 | 100.5 | 95.7 | 7836 | 3.5 | 11.63 | 10.9 |
| Zone Total | | 20551 | 68528.20 | 164408 | 96235 | 8639 | 80594 | 34821 | 134807. | 20714 | 73867.49 | 16571 | 2860 | 8164. | 649 | 1472.4 | 6462 | 28494. | 100.79 | 107.79 | 102.5 | 31547 | 3.57 | 8.51 | 7.99 |

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|-------------------|---------------|--------------------------------|---------------|---------|-----------------------|----------------------------|---------------------------|---|--------------|-------------------------------------|--------------|------------|---|---------|-------------|----------|-------------|----------|-------------------------|--------------|----------|-----------|--------------------------------------|--|--------------------------------|
| | | Proj No | MM (in lakhs) | Emp.Nos | | | | No. of | MM (Rs.lakh) | No.Proj | MM (Rs.lakh) | Empl.(Nos) | SC | | ST | | Women | | No. of Proj | MM (Rs.lakh) | Empl. o. | | | | |
| | | | | | | | | | | | | | No. of Proj | MM (in) | No. of Proj | MM (Rs.) | No. of Proj | MM (Rs.) | | | | | | | |
| NORTHEAST | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Sikkim | 78 | 240.00 | 624 | 1186 | 44 | 1139 | 579 | 2060.07 | 132 | 449.19 | 1056 | 6 | 19.95 | 68 | 222.29 | 68 | 236.3 | 169.23 | 187.16 | 169. | 447 | 3.4 | 10.64 | 9.81 |
| 18 | Arunachal | 213 | 656.80 | 1704 | 1041 | 119 | 757 | 245 | 2191.15 | 169 | 1764.81 | 1352 | 0 | 0 | 166 | 1745.3 | 78 | 845.72 | 79.34 | 268.7 | 79.3 | 219 | 10.44 | 30.28 | 28.77 |
| 19 | Nagaland | 985 | 3036.59 | 7880 | 4421 | 758 | 3459 | 1495 | 5103.15 | 517 | 2917.65 | 4136 | 3 | 13.1 | 513 | 2899.7 | 244 | 1446.5 | 52.49 | 96.08 | 52.4 | 1532 | 5.64 | 16.64 | 15.77 |
| 20 | Manipur | 1490 | 4589.19 | 11920 | 3759 | 341 | 3384 | 776 | 1615.96 | 348 | 810.73 | 2784 | 4 | 13.31 | 140 | 296.98 | 153 | 323.55 | 23.36 | 17.67 | 23.3 | 680 | 2.33 | 7.22 | 6.71 |
| 21 | Mizoram | 719 | 2213.53 | 5752 | 1194 | 31 | 1189 | 425 | 1455.21 | 401 | 1755.33 | 3208 | 0 | 0 | 401 | 1755.3 | 194 | 848.26 | 55.77 | 79.3 | 55.7 | 566 | 4.38 | 14.62 | 13.89 |
| 22 | TRIPURA | 866 | 2668.73 | 6928 | 3382 | 146 | 3016 | 1013 | 2250.6 | 588 | 1444.21 | 4704 | 93 | 214.7 | 116 | 250.83 | 152 | 336.68 | 67.9 | 54.12 | 67.9 | 953 | 2.46 | 7.76 | 6.86 |
| 23 | Meghalaya | 679 | 2093.00 | 5432 | 4012 | 344 | 3526 | 1216 | 3484.13 | 280 | 725.03 | 2240 | 2 | 5.84 | 259 | 664.39 | 103 | 273.72 | 41.24 | 34.64 | 41.2 | 1025 | 2.59 | 7.66 | 7.28 |
| 24 | ASSAM | 3622 | 11162.22 | 28976 | 16752 | 1750 | 13878 | 3969 | 11116.1 | 2417 | 6406.26 | 19336 | 109 | 281 | 271 | 537.96 | 761 | 1925.9 | 66.73 | 57.39 | 66.7 | 3845 | 2.65 | 8.18 | 7.69 |
| Zone Total | | 8652 | 26660.06 | 69216 | 35747 | 3533 | 30348 | 9718 | 29276.4 | 4852 | 16273.21 | 38816 | 217 | 547.9 | 1934 | 8372.9 | 1753 | 6236.7 | 56.08 | 61.04 | 69.51 | 9267 | 3.35 | 6.23 | 5.83 |
| EAST | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | Bihar | 3324 | 11085.31 | 26592 | 43629 | 1050 | 50486 | 13725 | 38145.3 | 6837 | 19175.74 | 54696 | 701 | 1743. | 88 | 222.68 | 2303 | 7080.5 | 205.69 | 172.98 | 205. | 11191 | 2.8 | 8.87 | 8.31 |
| 26 | West Bengal | 2462 | 8207.74 | 19696 | 12090 | 1343 | 9446 | 3215 | 12218.4 | 1919 | 7423.17 | 15352 | 278 | 885.6 | 13 | 39.35 | 966 | 4165 | 77.94 | 90.44 | 77.9 | 3063 | 3.87 | 12.01 | 11.1 |
| 27 | Jharkhand | 1532 | 5110.88 | 12256 | 13058 | 1001 | 11905 | 3731 | 9066.9 | 2101 | 5123.28 | 16808 | 130 | 212.8 | 206 | 338.54 | 671 | 1791.2 | 137.14 | 100.24 | 137. | 2869 | 2.44 | 7.8 | 7.3 |
| 28 | Odisha | 2719 | 9067.16 | 21752 | 18516 | 1304 | 18526 | 5475 | 18276.4 | 2975 | 9354.84 | 23800 | 248 | 682.4 | 94 | 167.58 | 1430 | 4688.2 | 109.42 | 103.17 | 109. | 3297 | 3.14 | 10.56 | 9.68 |
| 29 | ANDAMAN | 69 | 231.00 | 552 | 510 | 9 | 511 | 350 | 559.48 | 135 | 134.35 | 1080 | 0 | 0 | 0 | 0 | 12 | 22.27 | 195.65 | 58.16 | 195. | 332 | 1 | 4.16 | 3.83 |
| Zone Total | | 10106 | 33702.09 | 80848 | 87803 | 4707 | 90874 | 26496 | 78266.5 | 13967 | 41211.38 | 11173 | 1357 | 3524. | 401 | 768.15 | 5382 | 17747. | 138.21 | 122.28 | 145.1 | 20752 | 2.95 | 9.41 | 8.75 |
| WEST | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | Gujarat | 6989 | 23306.07 | 55912 | 12225 | 2359 | 6195 | 4594 | 54080.5 | 2994 | 32082.49 | 23952 | 274 | 2306. | 94 | 848.42 | 1816 | 21880. | 42.84 | 137.66 | 42.8 | 4634 | 10.72 | 34.99 | 32.95 |
| 31 | Do Nagpur | 1008 | 2982.53 | 8064 | 6209 | 1424 | 4436 | 1435 | 5042.88 | 726 | 2500.71 | 5808 | 120 | 351.2 | 19 | 54.35 | 284 | 1226.2 | 72.02 | 83.85 | 72.0 | 1322 | 3.44 | 11.41 | 10.65 |
| 32 | MAHARASHTRA | 2487 | 8671.94 | 19896 | 25934 | 6954 | 17501 | 4976 | 26489.3 | 2036 | 9680.83 | 16288 | 254 | 1001. | 60 | 199.97 | 864 | 5074.4 | 81.87 | 111.63 | 81.8 | 4523 | 4.75 | 15.75 | 14.69 |
| 33 | Goa | 83 | 275.41 | 664 | 304 | 19 | 235 | 112 | 463.28 | 68 | 322.7 | 544 | 1 | 8.51 | 3 | 8.98 | 38 | 154.25 | 81.93 | 117.17 | 81.9 | 114 | 4.75 | 15.43 | 14.49 |
| 34 | Daman and Diu | 16 | 56.55 | 128 | 29 | 5 | 11 | 13 | 116.95 | 6 | 42.09 | 48 | 0 | 0 | 0 | 0 | 5 | 39.45 | 37.5 | 74.43 | 37.5 | 12 | 7.02 | 20.8 | 19.67 |
| 35 | Dadra Nager | 17 | 57.50 | 136 | 26 | 7 | 13 | 9 | 79.25 | 4 | 23.16 | 32 | 0 | 0 | 1 | 6 | 2 | 10.23 | 23.53 | 40.28 | 23.5 | 8 | 5.79 | 24.66 | 18.96 |
| Zone Total | | 10600 | 35350.00 | 84800 | 44727 | 10768 | 28391 | 11139 | 86272.3 | 5834 | 44651.98 | 46672 | 649 | 3667. | 177 | 1117.7 | 3009 | 28385. | 55.04 | 126.31 | 56.62 | 10613 | 7.65 | 25.07 | 23.55 |

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| | | | | | | | | | | | | | No. of Proj | MM (in) | No. of Proj | MM (Rs.) | No. of Proj | MM (Rs.) | | | | | | | | |
| SOUTH | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | SO VIJAYWADA | 1776 | 5900.21 | 14208 | 26266 | 1766 | 18821 | 6951 | 23348.5 | 3316 | 10045.06 | 26528 | 883 | 2369. | 129 | 425.75 | 2107 | 5915.9 | 186.71 | 170.25 | 186. | 4900 | 3.03 | 9.69 | 9.15 | |
| 37 | VISHAKAPATANA | 1254 | 4202.75 | 10032 | 17669 | 1493 | 13187 | 5060 | 17193.6 | 2261 | 7154.78 | 18088 | 333 | 999.3 | 74 | 141.51 | 1350 | 4061.1 | 180.3 | 170.24 | 180. | 3897 | 3.16 | 9.77 | 9.2 | |
| 38 | Telangana | 2954 | 9851.76 | 23632 | 21693 | 1943 | 17662 | 6211 | 25316.3 | 2503 | 10811.78 | 20024 | 347 | 1199. | 387 | 1708.7 | 967 | 4618.1 | 84.73 | 109.74 | 84.7 | 5778 | 4.32 | 13.83 | 13.06 | |
| 39 | DO HUBLI | 2222 | 7375.75 | 17776 | 24561 | 2177 | 15849 | 3863 | 11118.2 | 2170 | 6070.33 | 17360 | 449 | 984.6 | 145 | 298.7 | 714 | 2112.8 | 97.66 | 82.3 | 97.6 | 3602 | 2.8 | 9.02 | 8.51 | |
| 40 | SO BANGALURU | 2491 | 8341.34 | 19928 | 19504 | 1524 | 13938 | 4667 | 19417.1 | 2502 | 9792.16 | 20016 | 428 | 1400. | 141 | 471.93 | 940 | 3583.7 | 100.44 | 117.39 | 100. | 4465 | 3.91 | 12.81 | 12.07 | |
| 41 | Lakshadweep | 11 | 41.00 | 88 | 27 | 6 | 13 | 1 | 1.47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| 42 | Kerala | 2167 | 7226.71 | 17336 | 12195 | 922 | 11168 | 6642 | 17578.0 | 3389 | 7881.81 | 27112 | 292 | 514.8 | 13 | 22.44 | 1396 | 3319.0 | 156.39 | 109.06 | 156. | 5999 | 2.33 | 7.29 | 6.87 | |
| 43 | DO MADURAI | 1262 | 4197.31 | 10096 | 11593 | 1831 | 9297 | 3939 | 8525.58 | 1996 | 4220.85 | 15968 | 192 | 446.2 | 2 | 2.8 | 1098 | 1813.0 | 158.16 | 100.56 | 158. | 2903 | 2.11 | 6.65 | 6.29 | |
| 44 | SO CHENNAI | 4023 | 13427.77 | 32184 | 44889 | 4946 | 37981 | 13391 | 39489.9 | 4818 | 15650.96 | 38544 | 631 | 1446. | 46 | 58.68 | 2187 | 6353.8 | 119.76 | 116.56 | 119. | 9318 | 3.25 | 10.18 | 9.62 | |
| 45 | Puducherry | 37 | 127.00 | 296 | 328 | 33 | 236 | 91 | 221.67 | 30 | 97.44 | 240 | 6 | 18.85 | 0 | 0 | 16 | 47.04 | 81.08 | 76.72 | 81.0 | 67 | 3.25 | 10.39 | 9.87 | |
| Zone Total | | 18197 | 60691.60 | 145576 | 178725 | 16641 | 138152 | 50816 | 162210. | 22985 | 71725.17 | 18388 | 3561 | 9380. | 937 | 3130.5 | 10775 | 31824. | 126.31 | 118.18 | 116.5 | 40930 | 3.12 | 9.90 | 9.34 | |
| Grand Total | | 80120 | 265001.0 | 640960 | 539312 | 56395 | 443632 | 174561 | 625573.0 | 89118 | 309387.67 | 71294 | 1036 | 30385. | 4681 | 16910. | 36806 | 141407. | 111.23 | 116.75 | 98.5 | 151655 | 3.47 | 11.14 | 10.45 | |