

PMEGP-PERFORMANCE 2023-24 10/2024 12.08 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2023-24			No. of Appli Recieved	No. of app Pending with IA	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Avg Loan on MM Disb (Rs. Lakh)
		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl o.				
													No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)							
NORTH																									
1	Jammu Kashmir	3478	11598.63	27824	56138	8403	46504	28892	56676.6	15065	28249.88	12052	658	1430.	235	625.86	7082	11894.	433.15	243.56	433.	26565	1.88	5.8	5.48
2	LADAKH (UT)	226	754.46	1808	335	49	271	188	823.99	122	584.66	976	0	0	117	557.46	35	171.45	53.98	77.49	53.9	213	4.79	13.96	13.26
3	HIMACHAL	1002	3340.04	8016	4675	239	3460	2141	7688.04	974	3647.92	7792	343	1120.	107	372.33	344	1439.3	97.21	109.22	97.2	2034	3.75	11.76	10.91
4	Punjab	1859	6194.55	14872	9251	1020	7138	3181	20181.3	1469	9087.81	11752	370	1129.	1	3.5	725	5822.8	79.02	146.71	79.0	2931	6.19	20.87	19.25
5	CHANDIGARH-UT	20	72.00	160	159	11	116	17	50.07	10	22.19	80	1	2.5	0	0	7	15.88	50	30.82	50	12	2.22	9.9	9.28
6	Haryana	1884	6283.11	15072	10506	746	8194	3044	16815.3	1398	7325.23	11184	250	883.1	2	21.1	638	4022.0	74.2	116.59	74.2	2876	5.24	17.64	16.31
7	DELHI	103	345.01	824	2128	174	458	89	461.73	50	334.32	400	6	34.09	0	0	27	179.03	48.54	96.9	48.5	90	6.69	27.69	26.04
8	SO JAIPUR	2118	7016.09	16944	8529	980	6062	2577	18870.0	1108	7644.39	8864	73	393.2	117	459.69	385	3403.7	52.31	108.96	52.3	2449	6.9	23.5	21.79
9	DO BIKANER	1324	4465.17	10592	4354	485	3070	1442	13172.0	570	4762.04	4560	19	106.8	4	9.24	182	1769.8	43.05	106.65	43.0	1376	8.35	27.85	25.99
Zone Total		12014	40069.06	96112	96075	12107	75273	41571	134739.	20766	61658.44	16612	1720	5100.	583	2049.1	9425	28719.	172.85	153.88	103.5	38546	2.97	8.83	8.25
CENTRAL																									
10	Uttarakhand	1288	4291.67	10304	5038	310	4086	2240	7306.84	1354	4191.69	10832	223	480.2	38	108.49	377	1474.8	105.12	97.67	105.	2068	3.1	9.91	9.34
11	Lucknow	3518	12511.96	28144	15316	1004	13178	6162	23689.5	3811	14120.09	30488	538	1451.	0	0	1242	5853.2	108.33	112.85	108.	5258	3.71	11.86	11.11
12	Meerut	4022	12941.11	32176	20249	1657	15602	6649	25917.4	3745	14554.81	29960	533	1657.	3	9.5	1164	5600.6	93.11	112.47	93.1	6059	3.89	12.7	11.93
13	Varanasi	2032	6611.10	16256	8737	774	7371	3954	17639.1	2183	8434.8	17464	292	898.7	18	84	772	3566.5	107.43	127.59	107.	3526	3.86	11.89	11.13
14	Gorakhpur	1888	6158.12	15104	8918	809	7777	4015	15706.4	1950	6419.29	15600	322	966.3	10	37.1	555	2333.2	103.28	104.24	103.	3309	3.29	10.17	9.57
15	CHHATTISGARH	2275	7585.24	18200	10939	1027	10283	3670	12592.8	2379	7625.32	19032	299	903.6	212	434.13	662	2619.0	104.57	100.53	104.	3491	3.21	10.21	9.58
16	Madhya Pradesh	5528	18429.00	44224	27038	3058	22297	8131	31955.4	5292	18521.49	42336	653	1806.	368	799.23	1690	7046.4	95.73	100.5	95.7	7836	3.5	11.63	10.9
Zone Total		20551	68528.20	164408	96235	8639	80594	34821	134807.	20714	73867.49	16571	2860	8164.	649	1472.4	6462	28494.	100.79	107.79	102.5	31547	3.57	8.51	7.99

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													No. of Proj	MM (in)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)							
NORTHEAST																									
17	Sikkim	78	240.00	624	1186	44	1139	579	2060.07	132	449.19	1056	6	19.95	68	222.29	68	236.3	169.23	187.16	169.	447	3.4	10.64	9.81
18	Arunachal	213	656.80	1704	1041	119	757	245	2191.15	169	1764.81	1352	0	0	166	1745.3	78	845.72	79.34	268.7	79.3	219	10.44	30.28	28.77
19	Nagaland	985	3036.59	7880	4421	758	3459	1495	5103.15	517	2917.65	4136	3	13.1	513	2899.7	244	1446.5	52.49	96.08	52.4	1532	5.64	16.64	15.77
20	Manipur	1490	4589.19	11920	3759	341	3384	776	1615.96	348	810.73	2784	4	13.31	140	296.98	153	323.55	23.36	17.67	23.3	680	2.33	7.22	6.71
21	Mizoram	719	2213.53	5752	1194	31	1189	425	1455.21	401	1755.33	3208	0	0	401	1755.3	194	848.26	55.77	79.3	55.7	566	4.38	14.62	13.89
22	TRIPURA	866	2668.73	6928	3382	146	3016	1013	2250.6	588	1444.21	4704	93	214.7	116	250.83	152	336.68	67.9	54.12	67.9	953	2.46	7.76	6.86
23	Meghalaya	679	2093.00	5432	4012	344	3526	1216	3484.13	280	725.03	2240	2	5.84	259	664.39	103	273.72	41.24	34.64	41.2	1025	2.59	7.66	7.28
24	ASSAM	3622	11162.22	28976	16752	1750	13878	3969	11116.1	2417	6406.26	19336	109	281	271	537.96	761	1925.9	66.73	57.39	66.7	3845	2.65	8.18	7.69
Zone Total		8652	26660.06	69216	35747	3533	30348	9718	29276.4	4852	16273.21	38816	217	547.9	1934	8372.9	1753	6236.7	56.08	61.04	69.51	⁹²⁶⁷	3.35	6.23	5.83
EAST																									
25	Bihar	3324	11085.31	26592	43629	1050	50486	13725	38145.3	6837	19175.74	54696	701	1743.	88	222.68	2303	7080.5	205.69	172.98	205.	11191	2.8	8.87	8.31
26	West Bengal	2462	8207.74	19696	12090	1343	9446	3215	12218.4	1919	7423.17	15352	278	885.6	13	39.35	966	4165	77.94	90.44	77.9	3063	3.87	12.01	11.1
27	Jharkhand	1532	5110.88	12256	13058	1001	11905	3731	9066.9	2101	5123.28	16808	130	212.8	206	338.54	671	1791.2	137.14	100.24	137.	2869	2.44	7.8	7.3
28	Odisha	2719	9067.16	21752	18516	1304	18526	5475	18276.4	2975	9354.84	23800	248	682.4	94	167.58	1430	4688.2	109.42	103.17	109.	3297	3.14	10.56	9.68
29	ANDAMAN	69	231.00	552	510	9	511	350	559.48	135	134.35	1080	0	0	0	0	12	22.27	195.65	58.16	195.	332	1	4.16	3.83
Zone Total		10106	33702.09	80848	87803	4707	90874	26496	78266.5	13967	41211.38	11173	1357	3524.	401	768.15	5382	17747.	138.21	122.28	145.1	²⁰⁷⁵²	2.95	9.41	8.75
WEST																									
30	Gujarat	6989	23306.07	55912	12225	2359	6195	4594	54080.5	2994	32082.49	23952	274	2306.	94	848.42	1816	21880.	42.84	137.66	42.8	4634	10.72	34.99	32.95
31	Do Nagpur	1008	2982.53	8064	6209	1424	4436	1435	5042.88	726	2500.71	5808	120	351.2	19	54.35	284	1226.2	72.02	83.85	72.0	1322	3.44	11.41	10.65
32	MAHARASHTRA	2487	8671.94	19896	25934	6954	17501	4976	26489.3	2036	9680.83	16288	254	1001.	60	199.97	864	5074.4	81.87	111.63	81.8	4523	4.75	15.75	14.69
33	Goa	83	275.41	664	304	19	235	112	463.28	68	322.7	544	1	8.51	3	8.98	38	154.25	81.93	117.17	81.9	114	4.75	15.43	14.49
34	Daman and Diu	16	56.55	128	29	5	11	13	116.95	6	42.09	48	0	0	0	0	5	39.45	37.5	74.43	37.5	12	7.02	20.8	19.67
35	Dadra Nager	17	57.50	136	26	7	13	9	79.25	4	23.16	32	0	0	1	6	2	10.23	23.53	40.28	23.5	8	5.79	24.66	18.96
Zone Total		10600	35350.00	84800	44727	10768	28391	11139	86272.3	5834	44651.98	46672	649	3667.	177	1117.7	3009	28385.	55.04	126.31	56.62	¹⁰⁶¹³	7.65	25.07	23.55

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													No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
SOUTH																										
36	SO VIJAYWADA	1776	5900.21	14208	26266	1766	18821	6951	23348.5	3316	10045.06	26528	883	2369.	129	425.75	2107	5915.9	186.71	170.25	186.	4900	3.03	9.69	9.15	
37	VISHAKAPATANA	1254	4202.75	10032	17669	1493	13187	5060	17193.6	2261	7154.78	18088	333	999.3	74	141.51	1350	4061.1	180.3	170.24	180.	3897	3.16	9.77	9.2	
38	Telangana	2954	9851.76	23632	21693	1943	17662	6211	25316.3	2503	10811.78	20024	347	1199.	387	1708.7	967	4618.1	84.73	109.74	84.7	5778	4.32	13.83	13.06	
39	DO HUBLI	2222	7375.75	17776	24561	2177	15849	3863	11118.2	2170	6070.33	17360	449	984.6	145	298.7	714	2112.8	97.66	82.3	97.6	3602	2.8	9.02	8.51	
40	SO BANGALURU	2491	8341.34	19928	19504	1524	13938	4667	19417.1	2502	9792.16	20016	428	1400.	141	471.93	940	3583.7	100.44	117.39	100.	4465	3.91	12.81	12.07	
41	Lakshadweep	11	41.00	88	27	6	13	1	1.47	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
42	Kerala	2167	7226.71	17336	12195	922	11168	6642	17578.0	3389	7881.81	27112	292	514.8	13	22.44	1396	3319.0	156.39	109.06	156.	5999	2.33	7.29	6.87	
43	DO MADURAI	1262	4197.31	10096	11593	1831	9297	3939	8525.58	1996	4220.85	15968	192	446.2	2	2.8	1098	1813.0	158.16	100.56	158.	2903	2.11	6.65	6.29	
44	SO CHENNAI	4023	13427.77	32184	44889	4946	37981	13391	39489.9	4818	15650.96	38544	631	1446.	46	58.68	2187	6353.8	119.76	116.56	119.	9318	3.25	10.18	9.62	
45	Puducherry	37	127.00	296	328	33	236	91	221.67	30	97.44	240	6	18.85	0	0	16	47.04	81.08	76.72	81.0	67	3.25	10.39	9.87	
Zone Total		18197	60691.60	145576	178725	16641	138152	50816	162210.	22985	71725.17	18388	3561	9380.	937	3130.5	10775	31824.	126.31	118.18	116.5	40930	3.12	9.90	9.34	
Grand Total		80120	265001.0	640960	539312	56395	443632	174561	625573.0	89118	309387.67	71294	1036	30385.	4681	16910.	36806	141407.	111.23	116.75	98.5	151655	3.47	11.14	10.45	