

**PMEGP-PERFORMANCE 2024-25      18/07/2024 6.39 AM**

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2024-25			No. of Appli Recieved	No. of app Pending with IA	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women					Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Avg Loan on MM Disb (Rs. Lakh)	
		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)					Empl o.
													No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)							
<b>NORTH</b>																									
1	Jammu Kashmir	3478	11598.63	27824	12150	4040	10655	5534	11304.5	2161	7606.33	17288	114	185.7	0	0	725	2562.9	62.13	65.58	62.1	5002	3.52	10.34	9.8
2	LADAKH (UT)	226	754.46	1808	53	29	37	14	61.27	12	54.43	96	0	0	12	54.43	1	5.25	5.31	7.21	5.31	59	4.54	13.59	12.91
3	HIMACHAL	1002	3340.04	8016	519	232	247	143	589.62	92	429.54	736	42	171.2	5	22.93	37	189.87	9.18	12.86	9.18	297	4.67	14.48	13.66
4	Punjab	1859	6194.55	14872	1895	495	1409	499	3636.42	378	3704.9	3024	6	26.18	0	0	244	2600.0	20.33	59.81	20.3	552	9.8	32.68	30.5
5	CHANDIGARH-UT	20	72.00	160	35	4	31	6	33.83	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
6	Haryana	1884	6283.11	15072	1992	387	1655	511	3299.34	147	1048.85	1176	5	17.26	0	0	88	752.92	7.8	16.69	7.8	566	7.14	23.15	21.7
7	DELHI	103	345.01	824	657	116	92	14	107.94	1	12.5	8	0	0	0	0	1	12.5	0.97	3.62	0.97	16	12.5	50	47.5
8	SO JAIPUR	2118	7016.09	16944	1283	424	824	354	3027.78	197	1601.81	1576	1	1.05	9	57.42	72	725.86	9.3	22.83	9.3	495	8.13	26.44	24.85
9	DO BIKANER	1324	4465.17	10592	598	226	347	255	2222.38	115	1290.84	920	0	0	0	0	39	461.61	8.69	28.91	8.69	361	11.22	36.79	34.86
	<b>Zone Total</b>	<b>12014</b>	<b>40069.06</b>	<b>96112</b>	<b>19182</b>	<b>5953</b>	<b>15297</b>	<b>7330</b>	<b>24283.1</b>	<b>3103</b>	<b>15749.20</b>	<b>24824</b>	<b>168</b>	<b>401.4</b>	<b>26</b>	<b>134.78</b>	<b>1207</b>	<b>7310.9</b>	<b>25.83</b>	<b>39.31</b>	<b>13.75</b>	<sup>7352</sup>	<b>5.08</b>	<b>14.46</b>	<b>13.62</b>
<b>CENTRAL</b>																									
10	Uttarakhand	1288	4291.67	10304	788	157	581	224	940.65	72	272.74	576	1	3.5	0	0	24	81.27	5.59	6.36	5.59	375	3.79	11.21	10.63
11	Lucknow	3518	12511.96	28144	3084	593	2733	1037	3892.27	497	1710.33	3976	8	28.35	0	0	184	654.91	14.13	13.67	14.1	756	3.44	10.02	9.37
12	Meerut	4022	12941.11	32176	3745	780	2975	1001	4107.43	403	1367.22	3224	5	13.75	0	0	146	506.87	10.02	10.56	10.0	1026	3.39	9.89	9.39
13	Varanasi	2032	6611.10	16256	1621	352	1357	657	3144.36	635	3294.69	5080	4	13.3	2	3.5	263	1436.0	31.25	49.84	31.2	551	5.19	15.5	14.69
14	Gorakhpur	1888	6158.12	15104	1535	305	1309	568	2376.89	489	2456.48	3912	5	11.25	1	2.8	193	1070.8	25.9	39.89	25.9	475	5.02	14.93	14.09
15	CHHATTISGARH	2275	7585.24	18200	2080	514	2042	448	1721.42	92	313.13	736	24	60.03	13	23.12	27	116.15	4.04	4.13	4.04	661	3.4	11.5	10.68
16	Madhya Pradesh	5528	18429.00	44224	2056	1612	550	384	2046.88	131	634.21	1048	77	225.3	17	30.33	32	254.82	2.37	3.44	2.37	1024	4.84	15.07	14.24
	<b>Zone Total</b>	<b>20551</b>	<b>68528.20</b>	<b>164408</b>	<b>14909</b>	<b>4313</b>	<b>11547</b>	<b>4319</b>	<b>18229.9</b>	<b>2319</b>	<b>10048.80</b>	<b>18552</b>	<b>124</b>	<b>355.5</b>	<b>33</b>	<b>59.75</b>	<b>869</b>	<b>4120.9</b>	<b>11.28</b>	<b>14.66</b>	<b>13.33</b>	<sup>4868</sup>	<b>4.33</b>	<b>12.06</b>	<b>11.39</b>

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		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.					
													No. of Proj	MM (in)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>NORTHEAST</b>																										
17	Sikkim	78	240.00	624	88	6	113	69	248.45	8	23.44	64	0	0	7	22.39	6	17.55	10.26	9.77	10.2	100	2.93	8.73	8.29	
18	Arunachal	213	656.80	1704	170	68	96	23	140.83	30	190.61	240	0	0	29	187.11	14	91.11	14.08	29.02	14.0	23	6.35	18.96	18.02	
19	Nagaland	985	3036.59	7880	130	71	111	185	450.31	68	308.57	544	0	0	68	308.58	32	185.52	6.9	10.16	6.9	429	4.54	13.79	12.86	
20	Manipur	1490	4589.19	11920	633	159	599	52	125.47	28	58.26	224	2	1.74	9	17.05	16	27.84	1.88	1.27	1.88	316	2.08	6.15	5.85	
21	Mizoram	719	2213.53	5752	210	22	237	59	286.12	49	224.47	392	0	0	49	224.46	25	112.81	6.82	10.14	6.82	177	4.58	14.56	13.83	
22	TRIPURA	866	2668.73	6928	665	79	604	83	213.06	21	56.64	168	1	13.27	13	25.5	6	11.2	2.42	2.12	2.42	122	2.7	9.43	8.07	
23	Meghalaya	679	2093.00	5432	1112	225	1029	191	517.09	24	48.44	192	0	0	24	48.43	11	20.33	3.53	2.31	3.53	360	2.02	5.86	5.57	
24	ASSAM	3622	11162.22	28976	3317	946	2986	562	1557.83	233	705.4	1864	22	44.05	49	106.31	84	242.08	6.43	6.32	6.43	893	3.03	9.14	8.63	
	<b>Zone Total</b>	<b>8652</b>	<b>26660.06</b>	<b>69216</b>	<b>6325</b>	<b>1576</b>	<b>5775</b>	<b>1224</b>	<b>3539.16</b>	<b>461</b>	<b>1615.83</b>	<b>3688</b>	<b>25</b>	<b>59.06</b>	<b>248</b>	<b>939.83</b>	<b>194</b>	<b>708.44</b>	<b>5.33</b>	<b>6.06</b>	<b>6.54</b>	<b>2420</b>	<b>3.51</b>	<b>6.07</b>	<b>5.69</b>	
<b>EAST</b>																										
25	Bihar	3324	11085.31	26592	9957	781	17433	2475	7204.27	690	2602.22	5520	91	185.5	6	12.82	238	1031.9	20.76	23.47	20.7	1731	3.77	11.43	10.68	
26	West Bengal	2462	8207.74	19696	2188	646	1667	470	1844.3	22	58.41	176	3	9.06	1	7	5	11.84	0.89	0.71	0.89	546	2.66	8.75	7.68	
27	Jharkhand	1532	5110.88	12256	2211	586	1983	374	1089.65	137	188.9	1096	10	7.95	27	28.63	37	72.74	8.94	3.7	8.94	350	1.38	4.57	4.23	
28	Odisha	2719	9067.16	21752	3171	598	3609	479	1815.38	106	306.54	848	7	17.8	4	17.11	51	152.01	3.9	3.38	3.9	391	2.89	9.41	8.76	
29	ANDAMAN	69	231.00	552	98	3	96	33	91.74	1	1.05	8	0	0	1	1.05	1	1.05	1.45	0.45	1.45	27	1.05	3	2.85	
	<b>Zone Total</b>	<b>10106</b>	<b>33702.09</b>	<b>80848</b>	<b>17625</b>	<b>2614</b>	<b>24788</b>	<b>3831</b>	<b>12045.3</b>	<b>956</b>	<b>3157.12</b>	<b>7648</b>	<b>111</b>	<b>220.3</b>	<b>39</b>	<b>66.61</b>	<b>332</b>	<b>1269.5</b>	<b>9.46</b>	<b>9.37</b>	<b>7.19</b>	<b>3045</b>	<b>3.30</b>	<b>10.15</b>	<b>9.46</b>	
<b>WEST</b>																										
30	Gujarat	6989	23306.07	55912	4285	2072	1881	667	8624.35	960	11881.83	7680	7	90.74	10	99.98	684	8978.4	13.74	50.98	13.7	766	12.38	40.2	37.91	
31	Do Nagpur	1008	2982.53	8064	1158	638	802	214	721.67	26	126.55	208	6	8.56	0	0	12	56.44	2.58	4.24	2.58	248	4.87	15.99	14.99	
32	MAHARASHTRA	2487	8671.94	19896	5012	2120	3351	714	3563.04	300	2860.64	2400	25	106.2	0	0	184	1888.2	12.06	32.99	12.0	916	9.54	29.36	27.75	
33	Goa	83	275.41	664	40	10	18	14	67.94	2	13.47	16	0	0	0	0	1	8.75	2.41	4.89	2.41	17	6.74	21.94	20.38	
34	Daman and Diu	16	56.55	128	4	0	4	4	67.69	1	4.74	8	1	4.74	0	0	0	0	6.25	8.38	6.25	5	4.74	18.95	18	
35	Dadra Nager	17	57.50	136	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Zone Total</b>	<b>10600</b>	<b>35350.00</b>	<b>84800</b>	<b>10503</b>	<b>4842</b>	<b>6056</b>	<b>1613</b>	<b>13044.6</b>	<b>1289</b>	<b>14887.23</b>	<b>10312</b>	<b>39</b>	<b>210.2</b>	<b>10</b>	<b>99.98</b>	<b>881</b>	<b>10931.</b>	<b>12.16</b>	<b>42.11</b>	<b>6.17</b>	<b>1952</b>	<b>11.55</b>	<b>37.15</b>	<b>35.04</b>	

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		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.					
													No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
<b>SOUTH</b>																										
36	SO VIJAYWADA	1776	5900.21	14208	2045	509	1755	700	2936.02	741	4274.64	5928	126	390.6	20	67.28	462	2813.6	41.72	72.45	41.7	703	5.77	18	17.04	
37	VISHAKAPATANA	1254	4202.75	10032	971	224	882	541	2012.19	462	2969.35	3696	6	27.87	12	24.27	263	1795.0	36.84	70.65	36.8	710	6.43	19.41	18.39	
38	Telangana	2954	9851.76	23632	4191	1307	3195	908	3738.35	310	1818.98	2480	13	38	38	163.78	128	866.94	10.49	18.46	10.4	1287	5.87	18.82	17.84	
39	DO HUBLI	2222	7375.75	17776	4491	1523	2374	515	1717.37	80	200.19	640	74	173.9	4	15.75	25	67.56	3.6	2.71	3.6	666	2.5	8.07	7.62	
40	SO BANGALURU	2491	8341.34	19928	3284	1074	2245	644	2981.81	297	1687.66	2376	49	148.5	12	48.25	100	624.44	11.92	20.23	11.9	842	5.68	17.43	16.46	
41	Lakshadweep	11	41.00	88	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	Kerala	2167	7226.71	17336	2767	568	2526	1163	3219.13	83	233.1	664	48	92.67	6	4.94	23	79.7	3.83	3.23	3.83	1380	2.81	8.48	8.06	
43	DO MADURAI	1262	4197.31	10096	2205	835	1655	531	1263.79	4	37.83	32	0	0	0	0	2	2.84	0.32	0.9	0.32	636	9.46	29.72	28	
44	SO CHENNAI	4023	13427.77	32184	7545	2870	5929	1918	6255.55	484	3257.24	3872	80	130.4	2	4.16	185	1222.6	12.03	24.26	12.0	1974	6.73	20.39	19.37	
45	Puducherry	37	127.00	296	79	13	65	15	36.21	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	
<b>Zone Total</b>		18197	60691.60	145576	27581	8925	20628	6935	24160.4	2461	14478.99	19688	396	1002.	94	328.43	1188	7472.7	13.52	23.86	12.08	8219	5.88	18.15	17.19	
<b>Grand Total</b>		80120	265001.0	640960	96125	28223	84091	25252	95302.63	10589	59937.17	84712	863	2248.8	450	1629.3	4671	31814.5	13.22	22.62	10.2	27856	5.66	17.59	16.59	