

PMEGP-PERFORMANCE 2024-25 08/10/2024 12.09 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2024-25			No. of Appli Recieved	No. of app Pending with IA	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Avg Loan on MM Disb (Rs. Lakh)	
		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl o.					
													No. of Proj	MM (in)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)								
NORTH																										
1	UT JAMMU KASHMIR	11038	31270.91	121418	19680	4831	17192	9695	19590.8	2820	8941.02	22560	262	484.3	78	199.98	965	3007.9	25.55	28.59	18.5	8771	3.17	9.41	8.89	
2	UT LADAKH	178	502.17	1958	120	23	113	46	182.07	26	127.68	208	0	0	25	122.43	7	41.75	14.61	25.43	10.6	74	4.91	14.54	13.82	
3	SO HIMACHAL PRADESH	1189	3366.32	13079	1336	227	822	405	1556.3	295	1178	2360	103	359.5	31	83.81	113	502.51	24.81	34.99	18.0	480	3.99	12.59	11.86	
4	SO PUNJAB	1794	5081.87	19734	3519	645	2690	992	7066.1	532	4496.56	4256	80	243.4	0	0	312	3027.3	29.65	88.48	21.5	984	8.45	28.3	26.46	
5	UT CHANDIGARH	15	48.35	165	48	5	41	8	53.08	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	
6	SO HARYANA	1707	4836.26	18777	3408	535	2685	893	5754.89	406	2031.46	3248	68	219.9	0	0	194	1202.2	23.78	42	17.3	895	5	16.56	15.38	
7	SO DELHI	61	174.38	671	1029	125	157	26	169.59	16	112.08	128	2	6.89	0	0	11	68.07	26.23	64.27	19.0	32	7.01	28.18	26.78	
8	SO RAJASTHAN	1391	3926.68	15301	2772	548	1884	724	5903.6	333	2659.74	2664	29	138.2	33	145.77	125	1211.3	23.94	67.74	17.4	801	7.99	26.57	24.99	
9	DO BIKANER	658	1875.57	7238	1350	379	835	457	3926.72	119	1304.72	952	4	13.88	0	0	40	466.86	18.09	69.56	13.1	533	10.96	35.93	34.05	
Zone Total		18031	51082.51	198341	33262	7318	26419	13246	44203.1	4547	20851.26	36376	548	1466.	167	551.99	1767	9528.1	25.22	40.82	15.08	¹²⁵⁷⁷	4.59	13.57	12.76	
CENTRAL																										
10	SO UTTARAKHAND	992	2812.09	10912	1436	175	1047	470	1809.12	392	1088.16	3136	51	100.6	7	41.32	130	343.16	39.52	38.7	28.7	585	2.78	8.67	8.21	
11	SO UTTAR PRADESH	2799	7951.79	30789	4563	753	3867	1558	6125.36	719	2574.95	5752	155	460.4	0	0	242	926.04	25.69	32.38	18.6	1305	3.58	10.72	9.99	
12	DO MEERUT	2886	8153.85	31746	5569	969	4207	1632	7054.08	1035	2836.97	8280	175	460.8	1	3.5	324	933.15	35.86	34.79	26.0	1576	2.74	8.49	8.03	
13	DO VARANASI	1459	4126.73	16049	2260	489	1751	885	4275.11	827	4105.27	6616	105	364.8	9	27.45	313	1683.8	56.68	99.48	41.2	896	4.96	14.94	14.17	
14	DO GORAKHPUR	1420	4028.39	15620	2093	512	1573	803	3382.18	656	3023.75	5248	108	293.4	4	10.5	240	1257.3	46.2	75.06	33.6	744	4.61	13.78	13.02	
15	SO CHHATTISGARH	2905	8227.23	31955	3800	515	3825	996	3839.11	866	2392.9	6928	104	278.5	76	173.45	262	841.61	29.81	29.09	21.6	1104	2.76	8.9	8.38	
16	SO MADHYA PRADESH	3877	10984.53	42647	2890	2221	820	575	3028.06	1258	3035.15	10064	220	671.8	103	217.2	370	982.94	32.45	27.63	23.6	1331	2.41	8.13	7.64	
Zone Total		16338	46284.61	179718	22611	5634	17090	6919	29513.0	5753	19057.15	46024	918	2630.	200	473.42	1881	6968.1	35.21	41.17	27.66	⁷⁵⁴¹	3.31	8.52	8.03	

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		Proj No	MM (in lakhs)	Emp.Nos				No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	SC		ST		Women		No. of Proj	MM (Rs.lakh)	Empl. o.					
		No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(Nos)	No. of Proj	MM (in	No. of Proj	MM (Rs.	No. of Proj	MM (Rs.	No. of Proj	MM (Rs.	No. of Proj	MM (Rs.lakh)	Empl. o.									
NORTHEAST																										
17	SO SIKKIM	127	355.19	1397	201	13	230	106	365.35	44	128.5	352	3	6.11	18	55.31	22	59.18	34.65	36.18	25.2	143	2.92	8.64	8.19	
18	SO ARUNACHAL	272	766.96	2992	381	94	265	40	241.2	57	341.32	456	2	8.5	54	329.32	26	166.08	20.96	44.5	15.2	35	5.99	19.36	18.4	
19	SO NAGALAND	832	2337.45	9152	1454	1274	202	321	1555.31	414	1634.23	3312	0	0	413	1632.5	194	859.85	49.76	69.92	36.1	499	3.95	11.75	11.12	
20	SO MANIPUR	672	1891.85	7392	1351	288	1192	91	214.52	235	490.51	1880	4	5.49	80	136.42	113	246.02	34.97	25.93	25.4	376	2.09	6.39	6.03	
21	SO MIZORAM	645	1810.62	7095	525	14	560	112	493.2	128	554.26	1024	1	12.5	127	541.75	71	294.04	19.84	30.61	14.4	251	4.33	14.02	13.31	
22	SO TRIPURA	946	2657.02	10406	1174	69	1105	240	617.84	209	532.98	1672	32	93.39	47	97.45	76	177.88	22.09	20.06	16.0	239	2.55	8.05	7.56	
23	SO MEGHALAYA	540	1515.70	5940	1700	229	1649	412	1147.1	196	462.49	1568	0	0	183	441.11	89	191.06	36.3	30.51	26.4	582	2.36	7.01	6.66	
24	SO ASSAM	3890	10933.02	42790	6146	1238	5432	1146	3293.88	1074	3072.33	8592	54	127.2	127	261.8	372	1127.7	27.61	28.1	20.0	1367	2.86	8.66	8.19	
Zone Total		7924	22267.81	87164	12932	3219	10635	2468	7928.40	2357	7216.62	18856	96	253.2	1049	3495.6	963	3121.8	29.75	32.41	22.38	3492	3.06	5.39	5.10	
EAST																										
25	SO BIHAR	5010	14197.43	55110	17534	1240	25190	5140	13906.0	1921	4458.69	15368	233	445.6	19	46.4	629	1620.1	38.34	31.4	27.8	3328	2.32	7.41	6.93	
26	SO WEST BENGAL	2343	6636.74	25773	4085	843	3136	933	3641.81	537	2038.54	4296	92	334.4	6	25.8	240	1031.1	22.92	30.72	16.6	916	3.8	11.59	10.71	
27	SO JHARKHAND	1540	4364.22	16940	4307	530	4033	966	2710.54	206	322.69	1648	45	65.47	58	99.23	56	118.71	13.38	7.39	9.73	712	1.57	5.08	4.65	
28	SO ODISHA	2180	6175.66	23980	6318	774	6944	1415	4736.22	808	1946.32	6464	136	365.5	56	107.54	333	839.57	37.06	31.52	26.9	711	2.41	7.85	7.22	
29	UT ANDAMAN & NICOBAR ISLANDS	165	466.56	1815	209	0	206	91	247.74	14	17.35	112	0	0	1	1.05	3	4.16	8.48	3.72	6.17	70	1.24	5.53	5.06	
Zone Total		11238	31840.61	123618	32453	3387	39509	8545	25242.3	3486	8783.59	27888	506	1211.	140	280.02	1261	3613.7	31.02	27.59	17.48	5737	2.52	7.99	7.42	
WEST																										
30	SO GUJARAT*	4375	12390.22	48125	5498	2215	2632	1411	18546.5	1040	12600.54	8320	68	687.1	24	164.53	705	9195.9	23.77	101.7	17.2	1525	12.12	39.39	37.14	
31	DO DAMAN AND DIU	21	67.00	231	8	3	5	6	93.77	3	8.11	24	3	8.11	0	0	2	3.37	14.29	12.1	10.3	5	2.7	10.82	10.28	
32	SO MAHARASHTRA*	1950	6079.81	21450	9184	3814	5821	1410	7613.69	488	3913.44	3904	65	231.8	22	67.26	265	2411.7	25.03	64.37	18.2	1514	8.02	24.92	23.55	
33	DO NAGPUR	1369	3287.06	15059	2173	1145	1359	382	1512.53	273	1082.23	2184	27	87.17	10	22.21	115	530.38	19.94	32.92	14.5	389	3.96	12.88	12.18	
34	DO DADRA NAGER	59	207.03	649	12	7	4	1	1.19	1	3.67	8	0	0	0	0	0	0	1.69	1.77	1.23	0	3.67	24.44	22	
35	SO GOA	83	234.65	913	71	10	39	24	122.21	19	84.53	152	0	0	0	0	13	60.71	22.89	36.02	16.6	24	4.45	14.54	13.76	
Zone Total		7857	22265.77	86427	16946	7194	9860	3234	27889.9	1824	17692.52	14592	163	1014.	56	254.00	1100	12202.	23.21	79.46	13.04	3457	9.70	31.09	29.33	

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													No.of Proj	MM (in)	No.of Proj	MM (Rs.	No.of Proj	MM (Rs.								
SOUTH																										
36	SO ANDHRA PRADESH	2440	6888.88	26840	5777	1709	3674	1479	6133.94	1047	5430.88	8376	296	924.0	44	146.57	634	3406.2	42.91	78.84	31.2	1363	5.19	16.19	15.33	
37	DO VISHAKAPATANA	1647	4692.77	18117	2600	666	2011	1021	3897.59	707	3880.84	5656	128	354.6	28	81.98	387	2246.1	42.93	82.7	31.2	1126	5.49	16.68	15.75	
38	SO TELANGANA	3056	8655.44	33616	6707	1331	5367	1503	6295.21	725	3262.08	5800	111	419.4	117	510.26	314	1493.1	23.72	37.69	17.2	1920	4.5	14.38	13.62	
39	SO KARNATAKA	1856	5274.14	20416	6329	1118	4634	1284	5737.75	522	2320.19	4176	109	347.0	30	127.96	187	879.53	28.13	43.99	20.4	1396	4.44	13.86	13.1	
40	DO HUBLI	1567	4423.04	17237	8259	1758	4911	1157	3645.26	720	1511.76	5760	210	478.9	59	113.75	217	396	45.95	34.18	33.4	1141	2.1	6.69	6.35	
41	UT LAKSHADWEEP	5	20.96	55	3	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	SO KERALA	2483	7034.81	27313	4676	713	4231	2126	5871.6	995	2467.49	7960	105	210.1	9	8.75	362	912.68	40.07	35.08	29.1	2229	2.48	7.67	7.27	
43	SO TAMIL NADU	3725	10563.10	40980	14804	4235	11684	3957	12796.7	964	3691.92	7712	221	403.1	9	9.96	459	1419.0	25.88	34.95	18.8	3273	3.83	11.61	11.02	
44	DO MADURAI	1267	3577.75	13932	4332	1086	3671	1153	2769.35	415	889.09	3320	85	129.7	0	0	215	431.01	32.75	24.85	23.8	1113	2.14	6.75	6.41	
45	UT PUDUCHERRY	44	127.80	484	106	10	83	24	59.88	21	61.49	168	4	10.33	1	6.3	8	21.07	47.73	48.11	34.7	27	2.93	9.98	9.48	
Zone Total		18090	51258.69	198990	53593	12626	40270	13704	47207.3	6116	23515.74	48928	1269	3277.	297	1005.5	2783	11204.	33.81	45.88	24.00	13588	3.84	11.91	11.28	
Grand Total		79478	225000.0	874258	171797	39378	143783	48116	181984.2	24083	97116.88	19266	3500	9853.2	1909	6060.6	9755	46638.7	30.30	43.16	20.3	46392	4.03	12.66	11.93	