

PMEGP-PERFORMANCE 2018-19

30/06/2024 9.53 PM

MM in lakhs

Sr. No	State/Div/UT	B.E TARGET (Tentative) 2018-19			No. of Appli Recieved	No. of app placed before DLTFC	No. of app Recommended by DLTFC	No of app forwarded banks	No. of Appli sanctioned by banks including backlogs		Disbursement made by Nodal Branches			Out of Disbursement ,the share of SC,ST and Women						Achievement % to target			EDP Given	Average MM Per Project cost(Rs.lakh)	Estimated average Project cost (Rs.lakh)	Applications rejected by bank (in no.s)		
		Proj No	MM (in lakhs)	Emp.Nos					No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(No s)	SC		ST		Women		No. of Proj	MM (Rs.)	No. of Proj					MM (Rs.lakh)	Empl. o.
														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)									
<b>North</b>																												
1	Chandigarh-UT	94	94.32	755	201	158	161	173	25	45.01	28	63.91	224	6	10.61	0	0	13	29.54	29.79	67.76	29.6	15	2.28	9.13	139		
2	Delhi	113	282.96	905	8263	4481	1347	1373	110	135.48	132	157.13	1056	16	21.27	0	0	54	60.8	116.81	55.53	116.	53	1.19	4.76	1089		
3	Haryana	1866	4664.10	14925	19883	14786	7766	8395	2077	4730.24	2165	5178.43	17320	439	807.2	0	0	547	1249.0	116.02	111.03	116.	1186	2.39	9.57	5155		
4	Himachal	1085	2711.40	8676	4224	3979	3690	3973	1481	4283.31	1399	4135.61	11192	402	1062.	137	402.58	528	1680.0	128.94	152.53	129	1011	2.96	11.82	2046		
5	Jammu Kashmir	1898	4745.12	15184	20249	17600	14305	13799	6738	13679.6	7529	15222	60232	227	497.2	565	1720.6	2449	4124.9	396.68	320.79	396.	3946	2.02	8.09	4409		
6	Punjab	1847	4617.17	14775	14080	12114	10224	10734	1878	4734.99	1801	4766.68	14408	525	795.9	1	1.75	703	2207.5	97.51	103.24	97.5	997	2.65	10.59	6113		
7	Rajasthan	2919	7297.85	23352	13620	9266	7897	8940	1880	5653.4	2293	6948.05	18344	247	480.4	222	483.24	512	2001.6	78.55	95.21	78.5	1133	3.03	12.12	5830		
8	RJ-Bikaner,DO	178	445.80	1424	955	583	423	428	58	214.24	66	251.23	528	3	4.55	0	0	12	39.75	37.08	56.35	37.0	31	3.81	15.23	300		
<b>Zone Total</b>		<b>10000</b>	<b>24858.72</b>	<b>79996</b>	<b>81475</b>	<b>62967</b>	<b>45813</b>	<b>47815</b>	<b>14247</b>	<b>33476.3</b>	<b>15413</b>	<b>36723.04</b>	<b>12330</b>	<b>1865</b>	<b>3679.</b>	<b>925</b>	<b>2608.2</b>	<b>4818</b>	<b>11393.</b>	<b>154.13</b>	<b>147.73</b>	<b>125.16</b>	<b>8372</b>	<b>2.54</b>	<b>10.16</b>	<b>25081</b>		
<b>East</b>																												
9	Andaman Nicobar	189	188.64	1509	339	311	292	301	201	305.02	229	318.52	1832	0	0	18	17.37	51	54.91	121.16	168.85	121.	119	1.39	5.56	30		
10	Bihar	4348	10869.49	34782	20410	19293	15982	20288	2534	7871.16	3303	9842	26424	343	811.7	68	197.95	861	2744.1	75.97	90.55	75.9	1343	2.98	11.92	14685		
11	Jharkhand	2477	6193.49	19819	10094	8908	8045	10260	1582	3840.93	1797	4535.69	14376	170	307.9	160	320.54	428	1112.7	72.55	73.23	72.5	865	2.52	10.1	7405		
12	Odisha	3088	7719.19	24701	15236	14045	14009	14853	2198	5939.5	3070	7856.18	24560	394	861.0	151	242.17	1185	3354.5	99.42	101.77	99.4	1220	2.56	10.24	7376		
13	West Bengal	2569	6423.74	20556	16103	13102	11595	11899	1917	6707.16	2413	7568.78	19304	328	987.6	28	61.9	810	2941.8	93.93	117.83	93.9	1285	3.14	12.55	4400		
<b>Zone Total</b>		<b>12671</b>	<b>31394.55</b>	<b>101367</b>	<b>62182</b>	<b>55659</b>	<b>49923</b>	<b>57601</b>	<b>8432</b>	<b>24663.7</b>	<b>10812</b>	<b>30121.17</b>	<b>86496</b>	<b>1235</b>	<b>2968.</b>	<b>425</b>	<b>839.93</b>	<b>3335</b>	<b>10208.</b>	<b>85.33</b>	<b>95.94</b>	<b>92.65</b>	<b>4832</b>	<b>2.52</b>	<b>10.07</b>	<b>33896</b>		

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		Proj No	MM (in lakhs)	Emp.Nos					No. of	MM (Rs.lakh)	No.Proj	MM (Rs.lakh)	Empl.(No s)	SC		ST		Women		No. of Proj	MM (Rs.)	No. of Proj					MM (Rs.lakh)	Empl. o.
														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)									
<b>South</b>																												
14	Andhra Pradesh	1216	3040.98	9726	13602	10354	9705	9932	2404	9058.9	2053	8108.69	16424	321	879.5	76	164.31	1023	4231.4	168.83	266.65	168.	1075	3.95	15.8	3511		
15	AP-Vizag,DO	281	701.76	2248	865	586	565	587	190	1059.99	167	937.62	1336	19	80.5	1	3.5	78	471.03	59.43	133.61	59.4	97	5.61	22.46	215		
16	Telangana	2900	7250.96	23203	19196	15141	12744	13052	2048	7074.49	2051	7180.89	16408	262	628.3	189	538.2	668	2666.1	70.72	99.03	70.7	945	3.5	14	7470		
17	Karnataka	2776	6939.66	22207	45646	27475	14838	14885	3243	9777.92	3657	10725.32	29256	683	1622.	204	557.2	1086	3192.7	131.74	154.55	131.	1799	2.93	11.73	4444		
18	Kerala	1467	3667.38	11736	5894	6027	4858	5072	2006	4426.63	2486	5383.93	19888	226	376.3	26	21.76	1052	1857	169.46	146.81	169.	1250	2.17	8.66	1464		
19	Lakshadweep	47	47.16	377	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Puducherry	141	141.48	1132	1256	238	167	181	61	106	76	150.7	608	10	26.7	2	2.63	29	57.97	53.9	106.52	53.7	45	1.98	7.93	33		
21	Tamil Nadu	2474	6183.58	19792	22122	18901	11935	12380	4650	13606.8	4708	12572.66	37664	494	1069.	73	64.63	2144	4560.3	190.3	203.32	190.	3179	2.67	10.68	2680		
22	TN-Madurai,DO	502	1255.30	4016	2081	1952	1353	1462	471	705.76	477	718.29	3816	38	73.31	1	1.05	291	282.55	95.02	57.22	95.0	250	1.51	6.02	528		
<b>Zone Total</b>		<b>11804</b>	<b>29228.26</b>	<b>94437</b>	<b>110672</b>	<b>80674</b>	<b>56165</b>	<b>57551</b>	<b>15073</b>	<b>45816.4</b>	<b>15675</b>	<b>45778.10</b>	<b>12540</b>	<b>2053</b>	<b>4757.</b>	<b>572</b>	<b>1353.2</b>	<b>6371</b>	<b>17319.</b>	<b>132.79</b>	<b>156.62</b>	<b>104.36</b>	<b>8640</b>	<b>2.70</b>	<b>10.81</b>	<b>20345</b>		
<b>West</b>																												
23	Goa	242	605.15	1936	286	194	136	146	55	169.78	78	237.23	624	3	11.95	3	4.09	29	78.1	32.23	39.2	32.2	32	3.04	12.17	27		
24	Gujarat	2993	7483.09	23946	13055	11400	10107	11110	3143	23001.2	3500	25443.87	28000	265	1670.	139	925.7	2382	18913.	116.94	340.02	116.	1733	7.27	29.08	3113		
25	Daman And Diu	0	18.86	60	12	9	8	8	1	1.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2		
26	Maharashtra	3361	8380.16	26822	42058	33503	29995	31436	5171	14167.6	5435	14718.66	43480	1093	2264.	164	277.48	1906	5776.4	161.71	175.64	162.	2836	2.71	10.83	13786		
27	Dadra Nagar	8	18.86	60	12	10	12	12	1	2.5	29	55.2	232	1	3.97	8	14.47	11	12.39	362.5	292.68	386.	0	1.9	7.61	3		
28	MH,Nagpur,DO	174	434.58	1392	1064	719	744	867	148	472.05	178	498.16	1424	57	177.7	11	7.24	46	137.41	102.3	114.63	102.	82	2.8	11.19	430		
<b>Zone Total</b>		<b>6778</b>	<b>16940.70</b>	<b>54216</b>	<b>56487</b>	<b>45835</b>	<b>41002</b>	<b>43579</b>	<b>8519</b>	<b>37814.9</b>	<b>9220</b>	<b>40953.12</b>	<b>73760</b>	<b>1419</b>	<b>4129.</b>	<b>325</b>	<b>1228.9</b>	<b>4374</b>	<b>24917.</b>	<b>136.03</b>	<b>241.74</b>	<b>133.37</b>	<b>4683</b>	<b>2.95</b>	<b>11.81</b>	<b>17361</b>		

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														No. of Proj	MM (in Rs.)	No. of Proj	MM (Rs.)	No. of Proj	MM (Rs.)									
<b>Central</b>																												
29	Chhattisgarh	2536	6339.11	20285	9749	8422	8117	9455	2566	5756.95	3094	6784.52	24752	329	657.3	338	588.91	725	2003.1	122	107.03	122.	1245	2.19	8.77	6047		
30	Madhya Pradesh	4781	11952.90	38249	7118	5908	5331	6235	1835	7435.41	2526	10002.28	20208	180	555.3	143	342.14	738	3542.5	52.83	83.68	52.8	1065	3.96	15.84	2808		
31	Uttarakhand	1190	2975.40	9521	5143	4466	3432	3672	1450	2676.58	2181	4098.38	17448	385	531.8	62	92.81	499	985.03	183.28	137.74	183.	978	1.88	7.52	1941		
32	Uttar Pradesh	6391	15976.65	51128	20097	16350	5473	5977	1905	7211.27	4508	15461.03	36064	615	1559.	6	10.15	1202	5196.5	70.54	96.77	70.5	1242	3.43	13.72	2961		
33	UP-Varanasi,DO	307	766.86	2456	1180	854	472	583	175	946.68	228	1196.18	1824	23	86.1	1	3.5	82	502.5	74.27	155.98	74.2	100	5.25	20.99	347		
34	UP-Meerut,DO	639	1597.47	5112	2021	1238	653	808	274	1304.61	362	1644.66	2896	50	192.1	0	0	88	541.86	56.65	102.95	56.6	175	4.54	18.17	411		
35	UP-Gorakhpur,	332	830.61	2656	1225	1258	665	724	144	683.09	145	731.41	1160	10	43.4	1	7	61	352.9	43.67	88.06	43.6	66	5.04	20.18	386		
<b>Zone Total</b>		<b>16176</b>	<b>40439.00</b>	<b>129407</b>	<b>46533</b>	<b>38496</b>	<b>24143</b>	<b>27454</b>	<b>8349</b>	<b>26014.5</b>	<b>13044</b>	<b>39918.46</b>	<b>10435</b>	<b>1592</b>	<b>3625.</b>	<b>551</b>	<b>1044.5</b>	<b>3395</b>	<b>13124.</b>	<b>80.64</b>	<b>98.71</b>	<b>86.18</b>	<b>4871</b>	<b>3.76</b>	<b>15.03</b>	<b>14901</b>		
<b>NorthEast</b>																												
36	Arunachal	189	471.60	1509	506	293	130	128	82	143.71	280	419.88	2240	1	2.1	277	411.12	99	151.01	148.15	89.03	148.	51	1.5	6	34		
37	Assam	4026	10064.27	32208	20752	15505	10237	10178	2110	2620.45	3711	4134.51	29688	290	323.5	739	661.82	985	986.37	92.18	41.08	92.1	1355	1.11	4.46	6382		
38	Silchar,Assam,DO	177	443.43	1416	173	141	40	41	15	19.95	26	32.9	208	5	5.6	0	0	11	12.25	14.69	7.42	14.6	12	1.27	5.06	18		
39	Manipur	1018	2544.19	8141	26	1598	7546	6303	867	1362.1	1291	2041.06	10328	44	45.38	602	708.72	533	802.67	126.82	80.22	126.	412	1.58	6.32	4206		
40	Meghalaya	1061	2653.70	8492	1099	1049	755	783	265	412.08	390	587.14	3120	2	4.62	337	495.39	126	165.74	36.76	22.13	36.7	127	1.51	6.02	255		
41	Mizoram	818	2045.45	6545	2426	1591	1442	1456	692	1022.24	1123	1514.9	8984	2	2.94	1117	1506.3	542	655.62	137.29	74.06	137.	315	1.35	5.4	286		
42	Nagaland	1130	2825.50	9042	2860	2640	1292	1293	769	1754.72	1208	2349.67	9664	4	7.67	1204	2342	535	947.74	106.9	83.16	106.	506	1.95	7.78	274		
43	Tripura	786	1965.99	6291	6473	4720	3830	4293	974	1815.36	1179	2314.24	9432	166	348.8	205	348.52	248	470.05	150	117.71	149.	424	1.96	7.85	2300		
44	Sikkim	75	188.64	604	174	157	117	127	53	120.47	55	112.35	440	5	5.51	27	56.04	27	48.58	73.33	59.56	72.8	32	2.04	8.17	31		
<b>Zone Total</b>		<b>9280</b>	<b>23202.77</b>	<b>74248</b>	<b>34489</b>	<b>27694</b>	<b>25389</b>	<b>24602</b>	<b>5827</b>	<b>9271.08</b>	<b>9263</b>	<b>13506.65</b>	<b>74104</b>	<b>519</b>	<b>746.1</b>	<b>4508</b>	<b>6529.9</b>	<b>3106</b>	<b>4240.0</b>	<b>99.82</b>	<b>58.21</b>	<b>98.43</b>	<b>3234</b>	<b>1.59</b>	<b>6.34</b>	<b>13786</b>		
<b>Grand Total</b>		<b>66709</b>	<b>166064.0</b>	<b>533671</b>	<b>391838</b>	<b>311325</b>	<b>242435</b>	<b>258602</b>	<b>60447</b>	<b>29528.7</b>	<b>73427</b>	<b>207000.5</b>	<b>58741</b>	<b>8683</b>	<b>19906</b>	<b>7306</b>	<b>13604.</b>	<b>25399</b>	<b>81203.</b>	<b>110.07</b>	<b>124.65</b>	<b>106.</b>	<b>3463</b>	<b>2.56</b>	<b>10.50</b>	<b>125370</b>		