|       | PERFORMANCE STATUS ON PMEG         | P FOR THE YEAR 20 | )21-22 AT A      |  |  |
|-------|------------------------------------|-------------------|------------------|--|--|
|       | 20/12/2025 7.46                    | AM                |                  |  |  |
|       | TARGET                             |                   |                  |  |  |
| Sr.No | Name of the Head                   | BE(I+II)          |                  |  |  |
| 1     | Project in Numbers                 | 95181             |                  |  |  |
| 2     | Margin Money (Rs in Lacs)          | 286793.00         |                  |  |  |
| 3     | Employment in Nos                  | 761448            |                  |  |  |
|       | PERFORM                            | ANCE              |                  |  |  |
|       |                                    | Project (in Nos)  | MM (Rs in lakhs) |  |  |
| 1     | Application Recieved               | 397458            | 1173041.01       |  |  |
| 2     | Application Returned by IA         | 79121             | 893388.96        |  |  |
| 3     | Application Pending with IA        | 16776             | 0                |  |  |
| 4     | Application forwarded to bank      | 319744            | 929652.92        |  |  |
| 5     | Application rejected by Bank       | 184896            |                  |  |  |
| 6     | Application sanctioned by bank     | 111849            | 317730.21        |  |  |
| 7     | Application Undergone EDP          | 94766             |                  |  |  |
| 8     | Application disbursed by bank      | 103219            | 297765.91        |  |  |
| 9     | Application pending for process at | 26384             | 88158.43         |  |  |

| 11 | Target Achieved ( in %) | 108.44 | 103.83 |
|----|-------------------------|--------|--------|
| 12 | Target Achieved ( in %) |        |        |

1028

2403.61

Application sanctioned pending for

10

| 12 | Average MM Per Project             | 2.93  |
|----|------------------------------------|-------|
| 13 | Estimated Average Project Cost (in | 12.32 |

| CATEGORY WISE PERFORMANCE |                                     |       |           |  |
|---------------------------|-------------------------------------|-------|-----------|--|
| 14                        | Application disbursed by bank SC    | 10161 | 25351.58  |  |
| 15                        | Application disbursed by bank ST    | 7225  | 16396.39  |  |
| 16                        | Application disbursed by bank Women | 39156 | 124451.39 |  |