| F | PERFORMANCE STATUS ON PMEGP | FOR THE YEAR 20 | 23-24 AT A |
|-------|------------------------------------|------------------|------------------|
| | 05/05/2024 2.07 P | М | |
| | TARGET | | |
| Sr.No | Name of the Head | BE(I+II) | |
| 1 | Project in Numbers | 80120 | |
| 2 | Margin Money (Rs in Lacs) | 265001.01 | |
| 3 | Employment in Nos | 640960 | |
| | PERFORMAI | NCE | |
| | | Project (in Nos) | MM (Rs in lakhs) |
| 1 | Application Recieved | 517534 | 1806824.29 |
| 2 | Application Returned by IA | 79432 | 1399853.19 |
| 3 | Application Pending with IA | 48524 | 0 |
| 4 | Application forwarded to bank | 434027 | 1517556.46 |
| 5 | Application sanctioned by bank | 168620 | 603027.37 |
| 6 | Application Undergone EDP | 142405 | |
| 7 | Application disbursed by bank | 89118 | 309387.67 |
| 8 | Application pending for process at | 84872 | 326547.10 |
| 9 | Application sanctioned pending for | 8599 | 22411.95 |

| 10 | Target Achieved (in %) | 111.23 | 116.75 |
|----|-------------------------|--------|--------|
| 11 | Target Achieved (in %) | | |

| 12 | Average MM Per Project | 3.47 |
|----|------------------------------------|-------|
| 13 | Estimated Average Project Cost (in | 11.14 |
| 14 | Avg Loan on MM Disb (Rs. Lakh) | 10.45 |

| CATEGORY WISE PERFORMANCE | | | | |
|---------------------------|-------------------------------------|-------|-----------|--|
| 15 | Application disbursed by bank SC | 10364 | 30385.67 | |
| 16 | Application disbursed by bank ST | 4681 | 16910.92 | |
| 17 | Application disbursed by bank Women | 36806 | 141407.28 | |