

#### MARS ENGINEERING AND INDUSTRIAL CONSULTANTS

Approved by Directorate Of industries & Commerce Kashmir

> Under Regd. No. 1002

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Email

Marsengineers@gmail.com

#### PROJECT PROFILE REPORT

ON

Crewel Embroidery

AT Litter Shister ,PULWAMA

Project Report Prop:-Name:- Ms. Muneera Akhter D/O:- Mr. Abdul Rashid Khan R/o:- Choudribagh, Litter, PULWAMA



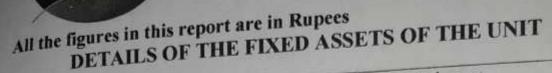




### BRIEF HIGHLIGHTS OF THE PROJECT

1. N	ame of the promoter	Ms. Muneera Akhter
	ine of activity	Crewel Embroidery
	ocation	Litter, Shister Pulwama
4. T	ype of concern	Proprietary
5. R	Requirement of manpower	10 persons
6. T	Total Cost of project	Rs. 10,00,000
7. 0	Capital Expenditure	Rs. 6,00,000
8. W	Vorking Capital Req.	Rs. 4,00,000
9. M	lode of finance	PMEGP scheme
10. Ba	ink Borrowing @ 95 %	Rs. 9,50,000
11. Promoters contribution @ 5 %  12. Subsidy Entitled 25 %  13. Total cost of production/Sales  14. Profit		Rs. 50,000
		Rs. 2,50,000
		Rs. 4,39,335
		Rs. 30,000





The promoter of the unit intends to set-up this unit at Litter, Shister, Pulwama

LAND and Building

Owned/Rented/ Leased

#### PLANT AND MACHINERY

The list of plant and machinery that are required for the unit are tabulated below along with the numbers and their individual prices. The details of the requirements are as under

S No.	Particulars	Unit Price	No's	Amount
	14 Mina	1,00,000	4	4,00,000
1.	Embroidery Machines	10,000	L.s	10,000
2.	Designs and Maps	10,000		
2.	Hand Tools	10,000	L.S	10,000
3.	Track	1,00,000	L.s	1,00,000
4.	Locker/Almira and Furniture	80,000	L.s	80,000
Mark	Total			6,00,000





MARS ENGINEERS

RAW MATERIAL REQUIREMENT

The raw material requirement of the unit as per installe  Particulars	Amount
	3,00,000
Wool, Cotton, Silk, Tilla,	35,000
Fabric	
	3,35,000

## PRODUCTION PROGRAMME AND SALES THEREOF

5,39,336

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#### STAFF AND LABOUR

The total requirement of people for smooth production is estimated to be 10 persons, the details of which are given below.

Description	Number	Rate/month	Amount
Administrative staff			
Auministrative	Out	Self	
i) Manager	One	50.1	
Fechnical staff	THE COL		
) Skilled workers	Four	8,000	32,000
i) Helpers	Five	6,000	30,000
	Ten		62,000
Total			
	San Carlot		
	Maria San Car	1 - 1 - 1 - 1 - 1 - 2	
	10 10 10 10 10 10 10 10 10 10 10 10 10 1		





# WORKING CAPITAL REQUIREMENT :-3,35,000 Raw material 62,000 Staff and lab our 3,000 Other Expenses 4,00,000 Total CAPITAL EXPENDITURE:-No Particulars Cost Owned/Leased/Rented Land and Building Plant and Machinery 6,00,000 Total 6,00,000 MARS ENGINEERS

